

E AND R AMENDMENTS TO LB 194

Introduced by Murante, 49, Chairman Enrollment and Review

1 1. Strike the original sections and all amendments
2 thereto and insert the following new sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill
5 passed by the One Hundred Third Legislature, First or Second
6 Session, which appropriates funds, FY2011-12 means the period July
7 1, 2011, through June 30, 2012; and FY2012-13 means the period July
8 1, 2012, through June 30, 2013.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2011-12 and
11 FY2012-13, the sums set forth in this act to each agency for each
12 program from the respective funds for the general operations of
13 state government, postsecondary education, capital construction,
14 and state aid, except as otherwise appropriated.

15 Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

16 The definitions contained in the Nebraska Accounting
17 System Manual, and any amendments thereto, on file with the Clerk
18 of the Legislature are hereby adopted by the Legislature as the
19 definitions for this act, except as provided in section 188 of this
20 act.

21 Sec. 4. DRAWING AND PAYING WARRANTS.

22 The Director of Administrative Services shall draw
23 warrants upon the proper fund in the state treasury for an amount

1 not to exceed the appropriations set forth in this act upon
2 presentation of proper documentation. The State Treasurer shall pay
3 the warrants out of the appropriate funds.

4 Sec. 5. AGENCY NO. 12 - STATE TREASURER

5 Program No. 665 - Convention Center Facility Financing
6 Assistance

	<u>FY2011-12</u>	<u>FY2012-13</u>
7 <u>CASH FUND</u>	<u>-0-</u>	<u>2,334,225</u>
8 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,334,225</u>
9 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

10 There is included in the appropriation to this program
11 for FY2012-13 \$2,334,225 Cash Funds from the Convention Center
12 Support Fund, which shall only be disbursed to a city of the
13 metropolitan class for which an application for state assistance
14 has been approved under the Convention Center Facility Financing
15 Assistance Act.

16 The State Treasurer shall transfer \$1,000,382 from the
17 Convention Center Support Fund to the Civic and Community Center
18 Financing Fund within five days after the effective date of this
19 act.

20 Sec. 6. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

21 Program No. 614 - Professional Practices Commission

	<u>FY2011-12</u>	<u>FY2012-13</u>
22 <u>CASH FUND</u>	<u>-0-</u>	<u>40,593</u>
23 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>40,593</u>
24 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>34,345</u>

25 Sec. 7. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

1 Program No. 70 - Enforcement of Standards - Motor
2 Vehicles/Motor Vehicle Drivers

	<u>FY2011-12</u>	<u>FY2012-13</u>
4 <u>CASH FUND</u>	<u>-0-</u>	<u>25,000</u>
5 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>25,000</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7 Sec. 8. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES

9 Program No. 178 - Professional Licensure

	<u>FY2011-12</u>	<u>FY2012-13</u>
11 <u>CASH FUND</u>	<u>-0-</u>	<u>393,118</u>
12 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>393,118</u>
13 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14 Sec. 9. Laws 2011, LB374, section 11, is amended to read:

15 Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL

16 Program No. 122 - Legislative Services

	<u>FY2011-12</u>	<u>FY2012-13</u>
18 GENERAL FUND	8,314,290	8,638,963
19 <u>GENERAL FUND</u>	<u>8,314,290</u>	<u>8,512,100</u>
20 CASH FUND	130,000	130,000
21 FEDERAL FUND est.	39,270	39,270
22 PROGRAM TOTAL	8,483,560	8,808,233
23 <u>PROGRAM TOTAL</u>	<u>8,483,560</u>	<u>8,681,370</u>
24 SALARY LIMIT	6,240,211	6,352,586

25 There is included in the appropriation to this program
26 for FY2011-12 \$75,000 Cash Funds and for FY2012-13 \$75,000 Cash
27 Funds from the Nebraska Health Care Cash Fund for the purpose

1 of ongoing health-related research and public policy development
2 by the Health and Human Services Committee of the Legislature.
3 Such funds may be used for, but shall not be limited to,
4 hiring temporary legal research assistance, consulting and research
5 contracts, reimbursement for necessary and appropriate expenses
6 incurred in connection with such research and policy development,
7 and actual and necessary travel reimbursement for task forces and
8 committees established to conduct health policy work.

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2011, is hereby reappropriated.

11 Sec. 10. Laws 2011, LB374, section 12, is amended to
12 read:

13 Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL
14 Program No. 123 - Clerk of the Legislature

	FY2011-12	FY2012-13
15		
16 GENERAL FUND	3,529,588	3,405,289
17 CASH FUND	41,133	41,227
18 PROGRAM TOTAL	3,570,721	3,446,516
19 <u>GENERAL FUND</u>	<u>3,529,588</u>	<u>3,366,768</u>
20 <u>CASH FUND</u>	<u>41,133</u>	<u>40,511</u>
21 <u>PROGRAM TOTAL</u>	<u>3,570,721</u>	<u>3,407,279</u>
22 SALARY LIMIT	2,597,192	2,698,519

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2011, is hereby reappropriated.

25 Sec. 11. Laws 2011, LB374, section 13, is amended to
26 read:

27 Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL

1 Program No. 126 - Legislative Research

2		FY2011-12	FY2012-13
3	GENERAL FUND	694,923	674,071
4	PROGRAM TOTAL	694,923	674,071
5	<u>GENERAL FUND</u>	<u>694,923</u>	<u>670,080</u>
6	<u>PROGRAM TOTAL</u>	<u>694,923</u>	<u>670,080</u>
7	SALARY LIMIT	550,588	538,710

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2011, is hereby reappropriated.

10 Sec. 12. Laws 2011, LB374, section 14, is amended to
11 read:

12 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

13 Program No. 127 - Revisor of Statutes

14		FY2011-12	FY2012-13
15	GENERAL FUND	1,376,208	1,397,097
16	PROGRAM TOTAL	1,376,208	1,397,097
17	<u>GENERAL FUND</u>	<u>1,376,208</u>	<u>1,382,031</u>
18	<u>PROGRAM TOTAL</u>	<u>1,376,208</u>	<u>1,382,031</u>
19	SALARY LIMIT	991,628	1,009,768

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated.

22 Sec. 13. Laws 2011, LB374, section 15, is amended to
23 read:

24 Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL

25 Program No. 129 - Legislative Audit

26		FY2011-12	FY2012-13
27	GENERAL FUND	322,062	327,496

1	<u>PROGRAM TOTAL</u>	322,062	327,496
2	<u>GENERAL FUND</u>	322,062	322,227
3	<u>PROGRAM TOTAL</u>	322,062	322,227
4	SALARY LIMIT	317,720	322,439

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2011, is hereby reappropriated.

7 Sec. 14. Laws 2011, LB374, section 17, is amended to
8 read:

9 Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL
10 Program No. 504 - Office of Public Counsel

11		FY2011-12	FY2012-13
12	GENERAL FUND	944,923	960,847
13	PROGRAM TOTAL	944,923	960,847
14	<u>GENERAL FUND</u>	944,923	942,869
15	<u>PROGRAM TOTAL</u>	944,923	942,869
16	SALARY LIMIT	810,960	824,789

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2011, is hereby reappropriated.

19 Sec. 15. Laws 2011, LB374, section 18, is amended to
20 read:

21 Sec. 18. AGENCY NO. 3 - LEGISLATIVE COUNCIL
22 Program No. 638 - Fiscal and Program Analysis

23		FY2011-12	FY2012-13
24	GENERAL FUND	1,483,009	1,509,169
25	PROGRAM TOTAL	1,483,009	1,509,169
26	<u>GENERAL FUND</u>	1,483,009	1,494,760
27	<u>PROGRAM TOTAL</u>	1,483,009	1,494,760

1 SALARY LIMIT 1,201,638 1,224,357

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2011, is hereby reappropriated.

4 Sec. 16. Laws 2011, LB374, section 21, is amended to
5 read:

6 Sec. 21. AGENCY NO. 5 - SUPREME COURT
7 Program No. 235 - State Probation Contractual Services

8		FY2011-12	FY2012-13
9	CASH FUND est.	910,271	915,309
10	PROGRAM TOTAL	910,271	915,309
11	<u>CASH FUND est.</u>	<u>910,271</u>	<u>904,431</u>
12	<u>PROGRAM TOTAL</u>	<u>910,271</u>	<u>904,431</u>
13	SALARY LIMIT est.	566,295	570,672

14 Cash Fund expenditures from this program shall be
15 restricted to the State Probation Contractual Services Cash Fund.

16 The salary limitations for this program shall not be
17 limited to the amounts shown.

18 Cash Fund expenditures for this program shall not be
19 limited to the amounts shown.

20 Sec. 17. Laws 2011, LB374, section 25, is amended to
21 read:

22 Sec. 25. AGENCY NO. 7 - GOVERNOR
23 Program No. 18 - Governor's Policy Research Office

24		FY2011-12	FY2012-13
25	GENERAL FUND	529,314	536,902
26	PROGRAM TOTAL	529,314	536,902
27	<u>GENERAL FUND</u>	<u>529,314</u>	<u>526,003</u>

1	<u>PROGRAM TOTAL</u>	<u>529,314</u>	<u>526,003</u>
2	SALARY LIMIT	508,634	515,223

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2011, is hereby reappropriated.

5 Sec. 18. Laws 2011, LB374, section 26, is amended to
6 read:

7 Sec. 26. AGENCY NO. 7 - GOVERNOR
8 Program No. 21 - Office of the Governor

9		FY2011-12	FY2012-13
10	GENERAL FUND	959,472	972,976
11	PROGRAM TOTAL	959,472	972,976
12	<u>GENERAL FUND</u>	<u>959,472</u>	<u>959,617</u>
13	<u>PROGRAM TOTAL</u>	<u>959,472</u>	<u>959,617</u>
14	SALARY LIMIT	677,785	689,515

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2011, is hereby reappropriated.

17 Sec. 19. Laws 2011, LB374, section 27, is amended to
18 read:

19 Sec. 27. AGENCY NO. 8 - LIEUTENANT GOVERNOR
20 Program No. 124 - Office of the Lieutenant Governor

21		FY2011-12	FY2012-13
22	GENERAL FUND	34,707	34,894
23	PROGRAM TOTAL	34,707	34,894
24	<u>GENERAL FUND</u>	<u>34,707</u>	<u>34,360</u>
25	<u>PROGRAM TOTAL</u>	<u>34,707</u>	<u>34,360</u>
26	SALARY LIMIT	23,524	23,687

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2 Sec. 20. Laws 2011, LB374, section 28, is amended to
3 read:

4 Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE
5 Program No. 22 - Departmental Administration

	FY2011-12	FY2012-13
6		
7 GENERAL FUND	188,815	190,885
8 CASH FUND	161,031	162,780
9 PROGRAM TOTAL	349,846	353,665
10 <u>GENERAL FUND</u>	<u>188,815</u>	<u>188,792</u>
11 <u>CASH FUND</u>	<u>161,031</u>	<u>160,543</u>
12 <u>PROGRAM TOTAL</u>	<u>349,846</u>	<u>349,335</u>
13 SALARY LIMIT	206,850	210,170

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2011, is hereby reappropriated.

16 Sec. 21. Laws 2011, LB374, section 29, is amended to
17 read:

18 Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE
19 Program No. 45 - Election Administration

	FY2011-12	FY2012-13
20		
21 CASH FUND	2,079,898	2,086,323
22 <u>CASH FUND</u>	<u>2,079,898</u>	<u>2,079,216</u>
23 FEDERAL FUND est.	98,300	98,300
24 PROGRAM TOTAL	2,178,198	2,184,623
25 <u>PROGRAM TOTAL</u>	<u>2,178,198</u>	<u>2,177,516</u>
26 SALARY LIMIT	341,450	347,031

27 There is included in the appropriation to this program

1 for FY2011-12 \$60,000 Cash Funds for state aid, which shall only be
2 used for such purpose. There is included in the appropriation to
3 this program for FY2012-13 \$60,000 Cash Funds for state aid, which
4 shall only be used for such purpose.

5 Sec. 22. Laws 2011, LB374, section 30, is amended to
6 read:

7 Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE

8 Program No. 51 - Enforcement of Standards - Corporations

9		FY2011-12	FY2012-13
10	CASH FUND	658,047	664,384
11	PROGRAM TOTAL	658,047	664,384
12	<u>CASH FUND</u>	<u>658,047</u>	<u>658,199</u>
13	<u>PROGRAM TOTAL</u>	<u>658,047</u>	<u>658,199</u>
14	SALARY LIMIT	333,871	339,377

15 Sec. 23. Laws 2011, LB374, section 31, is amended to
16 read:

17 Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE

18 Program No. 53 - Enforcement of Standards - Collection
19 Agencies

20		FY2011-12	FY2012-13
21	CASH FUND	82,872	83,810
22	PROGRAM TOTAL	82,872	83,810
23	<u>CASH FUND</u>	<u>82,872</u>	<u>82,785</u>
24	<u>PROGRAM TOTAL</u>	<u>82,872</u>	<u>82,785</u>
25	SALARY LIMIT	47,109	47,924

26 Sec. 24. Laws 2011, LB374, section 32, is amended to
27 read:

1 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE
2 Program No. 86 - Enforcement of Standards - Records
3 Management

	FY2011-12	FY2012-13
4		
5 GENERAL FUND	141,115	141,541
6 CASH FUND	2,368,015	2,374,953
7 REVOLVING FUND	1,009,844	1,012,765
8 PROGRAM TOTAL	3,518,974	3,529,259
9 <u>GENERAL FUND</u>	<u>141,115</u>	<u>138,747</u>
10 <u>CASH FUND</u>	<u>2,368,015</u>	<u>2,374,553</u>
11 <u>REVOLVING FUND</u>	<u>1,009,844</u>	<u>1,005,801</u>
12 <u>PROGRAM TOTAL</u>	<u>3,518,974</u>	<u>3,519,101</u>
13 SALARY LIMIT	559,999	568,929

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2011, is hereby reappropriated.

16 Sec. 25. Laws 2011, LB374, section 33, is amended to
17 read:

18 Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE

19 Program No. 89 - Uniform Commercial Code Central Filing

	FY2011-12	FY2012-13
20		
21 CASH FUND	1,160,631	1,168,884
22 PROGRAM TOTAL	1,160,631	1,168,884
23 <u>CASH FUND</u>	<u>1,160,631</u>	<u>1,160,656</u>
24 <u>PROGRAM TOTAL</u>	<u>1,160,631</u>	<u>1,160,656</u>
25 SALARY LIMIT	430,269	437,439

26 Sec. 26. Laws 2011, LB374, section 34, is amended to
27 read:

28 Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

1 Program No. 506 - State Agency and County Post Audits

2	FY2011-12	FY2012-13
3 GENERAL FUND	2,029,991	2,066,697
4 PROGRAM TOTAL	2,029,991	2,066,697
5 <u>GENERAL FUND</u>	<u>2,029,991</u>	<u>2,040,312</u>
6 <u>PROGRAM TOTAL</u>	<u>2,029,991</u>	<u>2,040,312</u>
7 SALARY LIMIT	1,671,990	1,703,875

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2011, is hereby reappropriated.

10 Sec. 27. Laws 2011, LB374, section 35, is amended to
11 read:

12 Sec. 35. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

13 Program No. 525 - Cooperative Audits

14	FY2011-12	FY2012-13
15 CASH FUND	1,287,214	1,304,552
16 PROGRAM TOTAL	1,287,214	1,304,552
17 <u>CASH FUND</u>	<u>1,287,214</u>	<u>1,288,874</u>
18 <u>PROGRAM TOTAL</u>	<u>1,287,214</u>	<u>1,288,874</u>
19 SALARY LIMIT	1,129,763	1,144,816

20 Sec. 28. Laws 2011, LB374, section 36, is amended to
21 read:

22 Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL

23 Program No. 290 - State Settlement Funds

24	FY2011-12	FY2012-13
25 CASH FUND	285,667	286,571
26 PROGRAM TOTAL	285,667	286,571
27 <u>CASH FUND</u>	<u>285,667</u>	<u>285,859</u>

1	<u>PROGRAM TOTAL</u>	<u>285,667</u>	<u>285,859</u>
2	SALARY LIMIT	51,830	52,614

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2011, is hereby reappropriated.

5 Sec. 29. Laws 2011, LB374, section 38, is amended to
6 read:

7 Sec. 38. AGENCY NO. 11 - ATTORNEY GENERAL

8 Program No. 507 - Interpretation and Application of Law

9		FY2011-12	FY2012-13
10	GENERAL FUND	5,583,247	5,665,456
11	CASH FUND	745,329	753,866
12	FEDERAL FUND est.	1,569,586	1,587,852
13	REVOLVING FUND	1,200,907	1,217,816
14	PROGRAM TOTAL	9,099,069	9,224,990
15	<u>GENERAL FUND</u>	<u>5,583,247</u>	<u>5,596,356</u>
16	<u>CASH FUND</u>	<u>745,329</u>	<u>747,320</u>
17	<u>FEDERAL FUND est.</u>	<u>1,569,586</u>	<u>1,571,579</u>
18	<u>REVOLVING FUND</u>	<u>1,200,907</u>	<u>1,203,118</u>
19	<u>PROGRAM TOTAL</u>	<u>9,099,069</u>	<u>9,118,373</u>
20	SALARY LIMIT	5,695,899	5,805,517

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2011, is hereby reappropriated.

23 The unexpended Cash Fund appropriation balance existing
24 on June 30, 2011, is hereby reappropriated.

25 The Department of Administrative Services shall monitor
26 the appropriations and expenditures for this program according to
27 the following program classifications:

1 No. 270 - Administration

2 No. 271 - Civil Bureau

3 No. 272 - Criminal Bureau

4 No. 273 - Legal Services Bureau

5 No. 274 - Public Protection Bureau

6 General Fund expenditures within program classification
7 number 270 shall only be coded against budget subprogram 1.

8 General Fund expenditures within program classification
9 number 271 shall only be coded against budget subprogram 1.

10 Revolving Fund expenditures within program classification number
11 271 shall only be coded against budget subprogram 4.

12 With the exception of the medicaid fraud control unit
13 and crimes against children appropriations, all other General Fund
14 expenditures within program classification number 272 shall only
15 be coded against budget subprogram 1 and all other Federal Fund
16 expenditures within program classification number 272 shall only be
17 coded against budget subprogram 3.

18 All appropriations and expenditures for the medicaid
19 fraud control unit within program classification number 272 shall
20 only be coded against budget subprogram 5.

21 There is included in the appropriation to this program
22 for FY2011-12 \$80,000 General Funds and for FY2012-13 \$80,000
23 General Funds, which appropriations shall only be administratively
24 transferred to program classification number 272, and such
25 appropriations shall only be expended from budget subprogram 6 as a
26 separate and distinct budget subprogram and shall not be commingled
27 with any other expenses, and such appropriations shall only be used

1 to provide assistance for legal expenses incurred in prosecuting
2 crimes against children by state and local prosecutors, including,
3 but not limited to, expert witness costs, as determined by the
4 Attorney General.

5 There is included in the appropriation to this program
6 for FY2011-12 \$50,000 General Funds and for FY2012-13 \$50,000
7 General Funds, which appropriations shall only be administratively
8 transferred to program classification number 272, and such
9 appropriations shall only be expended from budget subprogram 7 as a
10 separate and distinct budget subprogram and shall not be commingled
11 with any other expenses, and such appropriations shall only be used
12 to pay for child autopsy expenses.

13 General Fund expenditures within program classification
14 number 273 shall only be coded against budget subprogram 1.
15 Revolving Fund expenditures within program classification number
16 273 shall only be coded against budget subprogram 4.

17 With the exception of water law division appropriations,
18 all other General Fund expenditures for the public protection
19 bureau within program classification number 274 shall only be coded
20 against budget subprogram 1. General Fund expenditures for the
21 water law division within program classification number 274 shall
22 only be coded against budget subprogram 2. Cash Fund expenditures
23 for motor vehicle fraud enforcement within program classification
24 number 274 shall only be coded against budget subprogram 3.

25 There is included in the appropriation to this program
26 for FY2011-12 \$395,807 Cash Funds and for FY2012-13 \$395,807
27 Cash Funds, which appropriations shall only be administratively

1 transferred to program classification number 274, and such
2 appropriations shall only be expended directly from the Nebraska
3 Health Care Cash Fund from budget subprogram 4 for purposes of
4 enforcing the tobacco settlement agreement.

5 There is included in the appropriation to this program
6 for FY2011-12 \$10,000 Cash Funds and for FY2012-13 \$10,000
7 Cash Funds, which appropriations shall only be administratively
8 transferred to program classification number 274, and such
9 appropriations shall only be expended from budget subprogram 6
10 for purposes of administering the Department of Justice Natural
11 Resources Enforcement Fund.

12 It is the intent of the Legislature that any General
13 Fund appropriation authority to Agency 11, Program 575, shall
14 continue to be used for the purpose of meeting the state agency's
15 matching share of federal Byrne Grant funds awarded by the Nebraska
16 Commission on Law Enforcement and Criminal Justice.

17 The agency budget request submitted by the Attorney
18 General for the 2013-15 biennium for umbrella budget program number
19 507 shall be prepared and submitted at the detailed account level
20 within the specified budget subprogram structure as required in
21 this section.

22 Sec. 30. Laws 2011, LB374, section 39, is amended to
23 read:

24 Sec. 39. AGENCY NO. 12 - STATE TREASURER
25 Program No. 24 - State Disbursement Unit

26	FY2011-12	FY2012-13
27 GENERAL FUND	1,183,385	1,184,020

1	<u>GENERAL FUND</u>	<u>1,183,385</u>	<u>1,172,206</u>
2	CASH FUND	47,500	47,500
3	FEDERAL FUND est.	1,774,929	1,775,680
4	<u>PROGRAM TOTAL</u>	<u>3,005,814</u>	<u>3,007,200</u>
5	<u>FEDERAL FUND est.</u>	<u>1,774,929</u>	<u>1,759,018</u>
6	<u>PROGRAM TOTAL</u>	<u>3,005,814</u>	<u>2,978,724</u>
7	SALARY LIMIT	1,285,935	1,308,856

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2011, is hereby reappropriated.

10 Sec. 31. Laws 2011, LB374, section 41, is amended to
11 read:

12 Sec. 41. AGENCY NO. 12 - STATE TREASURER

13 Program No. 503 - Treasury Management

14		FY2011-12	FY2012-13
15	CASH FUND	656,100	664,659
16	PROGRAM TOTAL	656,100	664,659
17	<u>CASH FUND</u>	<u>656,100</u>	<u>652,497</u>
18	<u>PROGRAM TOTAL</u>	<u>656,100</u>	<u>652,497</u>
19	SALARY LIMIT	395,000	406,455

20 Sec. 32. Laws 2011, LB374, section 42, is amended to
21 read:

22 Sec. 42. AGENCY NO. 12 - STATE TREASURER

23 Program No. 505 - Educational Savings Unit

24		FY2011-12	FY2012-13
25	CASH FUND	266,230	277,286
26	PROGRAM TOTAL	266,230	277,286
27	<u>CASH FUND</u>	<u>266,230</u>	<u>276,832</u>

1	<u>PROGRAM TOTAL</u>	<u>266,230</u>	<u>276,832</u>
2	SALARY LIMIT	83,000	85,407

3 Sec. 33. Laws 2011, LB374, section 43, is amended to
4 read:

5 Sec. 43. AGENCY NO. 12 - STATE TREASURER
6 Program No. 512 - Unclaimed Property

	FY2011-12	FY2012-13	
7			
8	CASH FUND	613,805	620,194
9	<u>PROGRAM TOTAL</u>	<u>613,805</u>	<u>620,194</u>
10	<u>CASH FUND</u>	<u>613,805</u>	<u>612,242</u>
11	<u>PROGRAM TOTAL</u>	<u>613,805</u>	<u>612,242</u>
12	SALARY LIMIT	329,758	339,321

13 Sec. 34. Laws 2011, LB374, section 44, is amended to
14 read:

15 Sec. 44. AGENCY NO. 12 - STATE TREASURER
16 Program No. 659 - Long-Term Care Savings Program

	FY2011-12	FY2012-13	
17			
18	GENERAL FUND	84,113	85,091
19	<u>PROGRAM TOTAL</u>	<u>84,113</u>	<u>85,091</u>
20	<u>GENERAL FUND</u>	<u>84,113</u>	<u>59,921</u>
21	<u>PROGRAM TOTAL</u>	<u>84,113</u>	<u>59,921</u>
22	SALARY LIMIT	22,937	23,602

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2011, is hereby reappropriated.

25 Sec. 35. Laws 2011, LB374, section 48, is amended to
26 read:

27 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

1	Program No. 161 - Education Innovation		
2		FY2011-12	FY2012-13
3	CASH FUND	10,370,094	8,630,059
4	PROGRAM TOTAL	10,370,094	8,630,059
5	<u>CASH FUND</u>	<u>10,370,094</u>	<u>8,620,838</u>
6	<u>PROGRAM TOTAL</u>	<u>10,370,094</u>	<u>8,620,838</u>
7	SALARY LIMIT	454,084	455,273

8 There is included in the appropriation to this program
9 for FY2011-12 \$9,086,635 Cash Funds for state aid, which shall only
10 be used for such purpose. There is included in the appropriation
11 to this program for FY2012-13 \$7,728,635 Cash Funds for state aid,
12 which shall only be used for such purpose.

13 There is included in the amount shown for this program
14 \$225,000 Cash Funds provided as state aid for FY2011-12 and
15 \$45,000 Cash Funds provided as state aid for FY2012-13 to fund the
16 Excellence in Teaching Act.

17 There is included in the amount shown for this program
18 \$3,320,000 Cash Funds provided as state aid for FY2011-12 and
19 \$2,142,000 Cash Funds provided as state aid for FY2012-13 for
20 distance education equipment and incentives.

21 There is included in the amount shown for this program
22 \$2,175,673 Cash Funds provided as state aid for FY2011-12 and
23 \$2,175,673 Cash Funds provided as state aid for FY2012-13 for
24 programs for learners with high ability.

25 There is included in the amount shown for this program
26 \$3,365,962 Cash Funds provided as state aid for FY2011-12 and
27 \$3,365,962 Cash Funds provided as state aid for FY2012-13 for early

1 childhood education projects.

2 There is included in the amount shown for this program
3 \$491,541 Cash Funds for FY2011-12 and \$108,136 Cash Funds for
4 FY2012-13 for an integrated early childhood, elementary, secondary,
5 and postsecondary student information system.

6 There is included in the amount shown for this program
7 \$450,000 Cash Funds for FY2011-12 and \$450,000 Cash Funds for
8 FY2012-13 for the Center for Student Leadership and Extended
9 Learning Act.

10 There is included in the amount shown for this program
11 \$114,629 Cash Funds for FY2011-12 and \$114,629 Cash Funds for
12 FY2012-13 for the multicultural education program.

13 There is included in the amount shown for this program
14 \$123,468 Cash Funds for FY2011-12 and \$123,468 Cash Funds for
15 FY2012-13 for certification investigations.

16 Sec. 36. Laws 2011, LB374, section 49, is amended to
17 read:

18 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
19 Program No. 351 - Vocational Rehabilitation

	FY2011-12	FY2012-13
20		
21 GENERAL FUND	4,497,347	4,527,498
22 <u>GENERAL FUND</u>	<u>4,497,347</u>	<u>4,526,795</u>
23 CASH FUND	247,046	262,937
24 FEDERAL FUND est.	19,701,212	20,379,998
25 PROGRAM TOTAL	24,445,605	25,170,433
26 <u>FEDERAL FUND est.</u>	<u>19,701,212</u>	<u>20,140,564</u>
27 <u>PROGRAM TOTAL</u>	<u>24,445,605</u>	<u>24,930,296</u>
28 SALARY LIMIT	10,434,063	10,632,628

1 Program No. 401 - Services for the Deaf and Hard of
2 Hearing

	FY2011-12	FY2012-13
4 GENERAL FUND	1,970,686	1,970,938
5 <u>GENERAL FUND</u>	<u>1,970,686</u>	<u>1,970,851</u>
6 CASH FUND	2,965	2,965
7 PROGRAM TOTAL	1,973,651	1,973,903
8 <u>PROGRAM TOTAL</u>	<u>1,973,651</u>	<u>1,973,816</u>
9 SALARY LIMIT	12,875	13,094

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2011, is hereby reappropriated.

12 Sec. 39. Laws 2011, LB374, section 52, is amended to
13 read:

14 Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

15 Program No. 402 - Nebraska Center for the Education of
16 Children who are Blind or Visually Impaired

	FY2011-12	FY2012-13
18 GENERAL FUND	1,836,407	1,836,536
19 PROGRAM TOTAL	1,836,407	1,836,536
20 <u>GENERAL FUND</u>	<u>1,836,407</u>	<u>1,836,473</u>
21 <u>PROGRAM TOTAL</u>	<u>1,836,407</u>	<u>1,836,473</u>
22 SALARY LIMIT	12,875	12,988

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2011, is hereby reappropriated.

25 Sec. 40. Laws 2011, LB374, section 55, is amended to
26 read:

27 Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

1 Program No. 19 - Modular Housing Units Program

2		FY2011-12	FY2012-13
3	CASH FUND	542,854	550,229
4	PROGRAM TOTAL	542,854	550,229
5	<u>CASH FUND</u>	<u>542,854</u>	<u>543,057</u>
6	<u>PROGRAM TOTAL</u>	<u>542,854</u>	<u>543,057</u>
7	SALARY LIMIT	407,689	412,310

8 Sec. 41. Laws 2011, LB374, section 56, is amended to
9 read:

10 Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

11 Program No. 54 - Enforcement of Standards - Common
12 Carriers

13		FY2011-12	FY2012-13
14	GENERAL FUND	1,794,170	1,818,807
15	FEDERAL FUND est.	1,251,513	1,072,357
16	PROGRAM TOTAL	3,045,683	2,891,164
17	<u>GENERAL FUND</u>	<u>1,794,170</u>	<u>1,790,752</u>
18	<u>FEDERAL FUND est.</u>	<u>1,251,513</u>	<u>1,071,763</u>
19	<u>PROGRAM TOTAL</u>	<u>3,045,683</u>	<u>2,862,515</u>
20	SALARY LIMIT	1,154,587	1,180,689

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2011, is hereby reappropriated.

23 Sec. 42. Laws 2011, LB374, section 58, is amended to
24 read:

25 Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

26 Program No. 64 - Nebraska Telecommunications Relay System
27 Fund

	FY2011-12	FY2012-13
1		
2 CASH FUND	1,407,977	1,450,556
3 PROGRAM TOTAL	1,407,977	1,450,556
4 CASH FUND	1,407,977	1,448,391
5 PROGRAM TOTAL	1,407,977	1,448,391
6 SALARY LIMIT	61,385	62,492

7 There is included in the appropriation to this program
8 for FY2011-12 \$380,000 Cash Funds for state aid, which shall only
9 be used for such purpose. There is included in the appropriation to
10 this program for FY2012-13 \$380,000 Cash Funds for state aid, which
11 shall only be used for such purpose.

12 Sec. 43. Laws 2011, LB374, section 59, is amended to
13 read:

14 Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
15 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2011-12	FY2012-13
16		
17 CASH FUND	111,950	37,140
18 PROGRAM TOTAL	111,950	37,140
19 CASH FUND	111,950	36,927
20 PROGRAM TOTAL	111,950	36,927
21 SALARY LIMIT	7,892	8,059

22 There is included in the appropriation to this program
23 for FY2011-12 \$100,000 Cash Funds for state aid, which shall only
24 be used for such purpose. There is included in the appropriation to
25 this program for FY2012-13 \$25,000 Cash Funds for state aid, which
26 shall only be used for such purpose.

27 Sec. 44. Laws 2011, LB374, section 61, is amended to

1 read:

2 Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

3 Program No. 583 - Enhanced Wireless 911 Fund

4	FY2011-12	FY2012-13
5 CASH FUND	12,406,820	12,415,160
6 <u>CASH FUND</u>	<u>12,406,820</u>	<u>12,410,893</u>
7 FEDERAL FUND est.	101,540	-0-
8 <u>PROGRAM TOTAL</u>	<u>12,508,360</u>	<u>12,415,160</u>
9 <u>PROGRAM TOTAL</u>	<u>12,508,360</u>	<u>12,410,893</u>
10 SALARY LIMIT	255,685	259,653

11 There is included in the appropriation to this program
12 for FY2011-12 \$12,000,000 Cash Funds for state aid, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2012-13 \$12,000,000 Cash Funds
15 for state aid, which shall only be used for such purpose.

16 Sec. 45. Laws 2011, LB374, section 62, is amended to
17 read:

18 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

19 Program No. 686 - Nebraska Telecommunications Universal
20 Service Fund

21	FY2011-12	FY2012-13
22 CASH FUND	59,683,987	59,664,260
23 <u>PROGRAM TOTAL</u>	<u>59,683,987</u>	<u>59,664,260</u>
24 <u>CASH FUND</u>	<u>59,683,987</u>	<u>59,654,559</u>
25 <u>PROGRAM TOTAL</u>	<u>59,683,987</u>	<u>59,654,559</u>
26 SALARY LIMIT	309,837	315,765

27 There is included in the appropriation to this program

1 for FY2011-12 \$59,000,000 Cash Funds for state aid, which
2 shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2012-13 \$59,000,000 Cash Funds
4 for state aid, which shall only be used for such purpose.

5 Sec. 46. Laws 2011, LB374, section 63, is amended to
6 read:

7 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
8 Program No. 790 - Natural Gas Regulation

	FY2011-12	FY2012-13
9 CASH FUND	1,740,260	1,744,295
10 PROGRAM TOTAL	1,740,260	1,744,295
11 CASH FUND	1,740,260	1,740,538
12 PROGRAM TOTAL	1,740,260	1,740,538
13 SALARY LIMIT	385,702	390,431

14 There is included in the appropriation to this program
15 for FY2011-12 \$185,000 Cash Funds for state aid, which shall only
16 be used for such purpose. Cash Fund expenditures for state aid
17 for FY2011-12 shall not be limited to the amount shown. There
18 is included in the appropriation to this program for FY2012-13
19 \$185,000 Cash Funds for state aid, which shall only be used for
20 such purpose. Cash Fund expenditures for state aid for FY2012-13
21 shall not be limited to the amount shown.

22 Sec. 47. Laws 2011, LB374, section 64, is amended to
23 read:

24 Sec. 64. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
25 PAROLE
26 Program No. 358 - Board of Parole
27

	FY2011-12	FY2012-13	
1			
2	GENERAL FUND	302,121	306,556
3	PROGRAM TOTAL	302,121	306,556
4	<u>GENERAL FUND</u>	<u>302,121</u>	<u>302,517</u>
5	<u>PROGRAM TOTAL</u>	<u>302,121</u>	<u>302,517</u>
6	SALARY LIMIT	209,572	213,424

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2011, is hereby reappropriated.

9 Sec. 48. Laws 2011, LB374, section 65, is amended to
10 read:

11 Sec. 65. AGENCY NO. 16 - DEPARTMENT OF REVENUE

12 Program No. 102 - Revenue Administration

	FY2011-12	FY2012-13	
13			
14	GENERAL FUND	22,435,727	22,744,083
15	CASH FUND	1,549,452	1,567,913
16	PROGRAM TOTAL	23,985,179	24,311,996
17	<u>GENERAL FUND</u>	<u>22,435,727</u>	<u>22,421,936</u>
18	<u>CASH FUND</u>	<u>1,549,452</u>	<u>1,533,619</u>
19	<u>PROGRAM TOTAL</u>	<u>23,985,179</u>	<u>23,955,555</u>
20	SALARY LIMIT	14,973,976	15,258,171

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2011, is hereby reappropriated.

23 There is included in the appropriation to this program
24 for FY2011-12 \$58,845 Cash Funds for a revenue auditor specialist
25 from the Nebraska Health Care Cash Fund. There is included in the
26 appropriation to this program for FY2012-13 \$58,845 Cash Funds for
27 a revenue auditor specialist from the Nebraska Health Care Cash

1 Fund.

2 Sec. 49. Laws 2011, LB374, section 67, is amended to
3 read:

4 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE
5 Program No. 111 - Motor Fuels

	FY2011-12	FY2012-13
6		
7 CASH FUND	1,991,114	2,017,471
8 PROGRAM TOTAL	1,991,114	2,017,471
9 <u>CASH FUND</u>	<u>1,991,114</u>	<u>1,994,939</u>
10 <u>PROGRAM TOTAL</u>	<u>1,991,114</u>	<u>1,994,939</u>
11 SALARY LIMIT	1,419,145	1,442,037

12 Sec. 50. Laws 2011, LB374, section 68, is amended to
13 read:

14 Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE
15 Program No. 112 - Property Assessment

	FY2011-12	FY2012-13
16		
17 GENERAL FUND	3,070,656	2,512,798
18 CASH FUND	1,782,154	2,402,274
19 PROGRAM TOTAL	4,852,810	4,915,072
20 <u>GENERAL FUND</u>	<u>3,070,656</u>	<u>2,468,552</u>
21 <u>CASH FUND</u>	<u>1,782,154</u>	<u>2,391,133</u>
22 <u>PROGRAM TOTAL</u>	<u>4,852,810</u>	<u>4,859,685</u>
23 SALARY LIMIT	3,249,169	3,303,228

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2011, is hereby reappropriated.

26 Sec. 51. Laws 2011, LB374, section 70, is amended to
27 read:

1 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

2 Program No. 160 - Lottery Administration

	FY2011-12	FY2012-13
4 CASH FUND est.	17,849,129	17,803,680
5 PROGRAM TOTAL	17,849,129	17,803,680
6 <u>CASH FUND est.</u>	<u>17,849,129</u>	<u>17,784,200</u>
7 <u>PROGRAM TOTAL</u>	<u>17,849,129</u>	<u>17,784,200</u>
8 SALARY LIMIT	1,250,681	1,272,086

9 Cash Fund expenditures shall not be limited to the amount
10 shown. It is the intent of the Legislature that all expenses of the
11 lottery, both external and internal, be recorded in the appropriate
12 Cash Fund unless specifically required by statute to be recorded
13 elsewhere.

14 Sec. 52. Laws 2011, LB374, section 71, is amended to
15 read:

16 Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE

17 Program No. 165 - Charitable Gaming

	FY2011-12	FY2012-13
19 CASH FUND	2,079,691	2,110,219
20 PROGRAM TOTAL	2,079,691	2,110,219
21 <u>CASH FUND</u>	<u>2,079,691</u>	<u>2,084,341</u>
22 <u>PROGRAM TOTAL</u>	<u>2,079,691</u>	<u>2,084,341</u>
23 SALARY LIMIT	1,340,654	1,365,840

24 Sec. 53. Laws 2011, LB374, section 73, is amended to
25 read:

26 Sec. 73. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

27 Program No. 26 - Administration and Services

	FY2011-12	FY2012-13	
1			
2	CASH FUND est.	3,045,132	2,836,158
3	PROGRAM TOTAL	3,045,132	2,836,158
4	<u>CASH FUND est.</u>	<u>3,045,132</u>	<u>2,807,415</u>
5	<u>PROGRAM TOTAL</u>	<u>3,045,132</u>	<u>2,807,415</u>

6 Cash Fund expenditures shall not be limited to the amount
7 shown.

8 There is included in the appropriation to this program
9 for FY2011-12 \$25,200 Cash Funds for state aid, which shall only be
10 used for such purpose. There is included in the appropriation to
11 this program for FY2012-13 \$25,200 Cash Funds for state aid, which
12 shall only be used for such purpose.

13 Sec. 54. Laws 2011, LB374, section 75, is amended to
14 read:

15 Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

16 Program No. 596 - State-Owned Aircraft

	FY2011-12	FY2012-13	
17			
18	CASH FUND est.	675,196	701,707
19	PROGRAM TOTAL	675,196	701,707
20	<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
21	<u>CASH FUND est.</u>	<u>675,196</u>	<u>699,121</u>
22	<u>PROGRAM TOTAL</u>	<u>675,196</u>	<u>699,121</u>

23 The Department of Aeronautics shall contract for an
24 independent study to determine the following:

25 (1) Whether the state should purchase a plane and assume
26 the resulting short-term and long-term costs and liabilities or
27 whether privately owned aircraft should be used through rental,

1 time-share, lease, or other arrangements; and
2 (2) If it is determined that the state should purchase
3 its own airplane, what airplane will best fit the needs of the
4 state. This would include, but not be limited to, a determination
5 of performance and passenger requirements; whether to purchase
6 a new aircraft with warranty versus a used plane; and the
7 identification of the short-term and long-term (life-cycle) costs
8 of all aircraft under consideration.

9 Cash Fund expenditures shall not be limited to the amount
10 shown.

11 Sec. 55. Laws 2011, LB374, section 76, is amended to
12 read:

13 Sec. 76. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE
14 Program No. 78 - Department of Agriculture

	FY2011-12	FY2012-13
15 GENERAL FUND	5,554,886	5,618,857
17 CASH FUND	6,905,320	6,926,841
18 FEDERAL FUND est.	4,652,403	4,670,141
19 REVOLVING FUND	527,855	533,048
20 PROGRAM TOTAL	17,640,464	17,748,887
21 <u>GENERAL FUND</u>	<u>5,554,886</u>	<u>5,526,906</u>
22 <u>CASH FUND</u>	<u>6,905,320</u>	<u>6,853,716</u>
23 <u>FEDERAL FUND est.</u>	<u>4,652,403</u>	<u>4,653,563</u>
24 <u>REVOLVING FUND</u>	<u>527,855</u>	<u>527,558</u>
25 <u>PROGRAM TOTAL</u>	<u>17,640,464</u>	<u>17,561,743</u>
26 SALARY LIMIT	7,214,129	7,357,790

27 The unexpended General Fund appropriation balance
28 existing on June 30, 2011, is hereby reappropriated.

1 There is included in the appropriation to this program
2 for FY2011-12 \$275,000 Cash Funds and \$242,232 Federal Funds
3 estimate for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2012-13 \$275,000 Cash Funds and \$242,232 Federal Funds estimate
6 for state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program
8 for FY2011-12 a retainer fee of \$11,102 General Funds and \$3,491
9 Cash Funds which shall be paid in four equal quarterly amounts
10 to the Nebraska Public Safety Communication System Revolving Fund
11 on or before July 15, October 15, January 15, and April 15 for
12 Department of Administrative Services central costs of operating
13 the Nebraska Public Safety Communication System, which shall only
14 be used for such purpose. The retainer fee amounts shall only be
15 expended against budget subprogram 1 as a separate and distinct
16 budget subprogram and shall not be commingled with any other
17 expenses.

18 There is included in the appropriation to this program
19 for FY2012-13 a retainer fee of \$11,102 General Funds and \$3,491
20 Cash Funds which shall be paid in four equal quarterly amounts
21 to the Nebraska Public Safety Communication System Revolving Fund
22 on or before July 15, October 15, January 15, and April 15 for
23 Department of Administrative Services central costs of operating
24 the Nebraska Public Safety Communication System, which shall only
25 be used for such purpose. The retainer fee amounts shall only be
26 expended against budget subprogram 1 as a separate and distinct
27 budget subprogram and shall not be commingled with any other

1 expenses.

2 The Department of Administrative Services shall monitor
3 the appropriations and expenditures for this program according to
4 the following program classifications:

5 No. 27 - Departmental Administration

6 No. 56 - Weights and Measures

7 No. 57 - Bureau of Dairies and Foods

8 No. 61 - Agricultural Laboratories

9 No. 63 - Bureau of Animal Industry

10 No. 333 - Bureau of Plant Industry

11 No. 382 - Potato Development

12 No. 387 - Poultry and Egg Development, Utilization, and

13 Marketing

14 No. 564 - Agriculture Development

15 Sec. 56. Laws 2011, LB374, section 77, is amended to
16 read:

17 Sec. 77. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
18 FINANCE

19 Program No. 65 - Enforcement of Standards - Financial
20 Institutions

21	FY2011-12	FY2012-13
22 CASH FUND	5,263,897	5,316,632
23 PROGRAM TOTAL	5,263,897	5,316,632
24 <u>CASH FUND</u>	<u>5,263,897</u>	<u>5,265,037</u>
25 <u>PROGRAM TOTAL</u>	<u>5,263,897</u>	<u>5,265,037</u>
26 SALARY LIMIT	3,262,843	3,321,018

27 Sec. 57. Laws 2011, LB374, section 78, is amended to

1 read:

2 Sec. 78. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
3 FINANCE

4 Program No. 66 - Enforcement of Standards - Securities

	FY2011-12	FY2012-13
5		
6 CASH FUND	1,524,104	1,533,476
7 PROGRAM TOTAL	1,524,104	1,533,476
8 <u>CASH FUND</u>	<u>1,524,104</u>	<u>1,517,645</u>
9 <u>PROGRAM TOTAL</u>	<u>1,524,104</u>	<u>1,517,645</u>
10 SALARY LIMIT	887,765	904,154

11 Sec. 58. Laws 2011, LB374, section 79, is amended to
12 read:

13 Sec. 79. AGENCY NO. 21 - STATE FIRE MARSHAL

14 Program No. 193 - Public Protection

	FY2011-12	FY2012-13
15		
16 GENERAL FUND	2,896,741	2,941,417
17 CASH FUND	1,594,577	1,609,763
18 FEDERAL FUND est.	337,695	341,907
19 PROGRAM TOTAL	4,829,013	4,893,087
20 <u>GENERAL FUND</u>	<u>2,896,741</u>	<u>2,925,105</u>
21 <u>CASH FUND</u>	<u>1,594,577</u>	<u>1,598,017</u>
22 <u>FEDERAL FUND est.</u>	<u>337,695</u>	<u>334,018</u>
23 <u>PROGRAM TOTAL</u>	<u>4,829,013</u>	<u>4,857,140</u>
24 SALARY LIMIT	2,912,978	2,968,632

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2011, is hereby reappropriated.

27 The Department of Administrative Services shall monitor
28 the appropriations and expenditures for this program according to

1 the following program classifications:

2 No. 225 - General Operations

3 No. 226 - Pipeline Safety

4 No. 227 - Underground Storage Tanks

5 No. 229 - Cigarette Ignition Propensity Testing

6 There is included in the appropriation to this program
7 for FY2011-12 \$55,000 Federal Funds estimate for state aid, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2012-13 \$55,000 Federal Funds
10 estimate for state aid, which shall only be used for such purpose.
11 If federal restrictions prevent using these Federal Funds for state
12 aid, the State Fire Marshal may reallocate available funds in the
13 Underground Storage Tank Fund to provide state aid payments to the
14 affected political subdivisions.

15 There is included in the appropriation to this program
16 for FY2011-12 \$20,000 Cash Funds for fireworks testing, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2012-13 \$20,000 Cash Funds for
19 fireworks testing, which shall only be used for such purpose.

20 Sec. 59. Laws 2011, LB374, section 80, is amended to
21 read:

22 Sec. 80. AGENCY NO. 21 - STATE FIRE MARSHAL

23 Program No. 340 - Training Division

24	FY2011-12	FY2012-13
25 GENERAL FUND	818,227	830,834
26 CASH FUND	21,567	21,567
27 PROGRAM TOTAL	839,794	852,401

1	<u>GENERAL FUND</u>	<u>818,227</u>	<u>821,475</u>
2	<u>CASH FUND</u>	<u>21,567</u>	<u>21,567</u>
3	<u>PROGRAM TOTAL</u>	<u>839,794</u>	<u>843,042</u>
4	SALARY LIMIT	440,215	453,526

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2011, is hereby reappropriated.

7 Sec. 60. Laws 2011, LB374, section 83, is amended to
8 read:

9 Sec. 83. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
10 Program No. 68 - Medical Professional Liability

	FY2011-12	FY2012-13	
11			
12	CASH FUND	193,962	195,035
13	PROGRAM TOTAL	193,962	195,035
14	<u>CASH FUND</u>	<u>193,962</u>	<u>194,420</u>
15	<u>PROGRAM TOTAL</u>	<u>193,962</u>	<u>194,420</u>
16	SALARY LIMIT	49,915	50,848

17 Sec. 61. Laws 2011, LB374, section 84, is amended to
18 read:

19 Sec. 84. AGENCY NO. 22 - DEPARTMENT OF INSURANCE
20 Program No. 69 - Enforcement of Standards - Insurance

	FY2011-12	FY2012-13	
21			
22	CASH FUND	10,740,980	11,215,520
23	FEDERAL FUND est.	1,572,789	1,425,670
24	PROGRAM TOTAL	12,313,769	12,641,190
25	<u>CASH FUND</u>	<u>10,740,980</u>	<u>11,105,193</u>
26	<u>FEDERAL FUND est.</u>	<u>1,572,789</u>	<u>1,418,593</u>
27	<u>PROGRAM TOTAL</u>	<u>12,313,769</u>	<u>12,523,786</u>

1	SALARY LIMIT	6,336,678	6,326,231
2	Sec. 62. Laws 2011, LB374, section 86, is amended to		
3	read:		
4	Sec. 86. AGENCY NO. 23 - DEPARTMENT OF LABOR		
5	Program No. 31 - Division of Employment		
6		FY2011-12	FY2012-13
7	CASH FUND	3,391,095	574,750
8	FEDERAL FUND est.	48,656,347	45,065,541
9	PROGRAM TOTAL	52,047,442	45,640,291
10	<u>FEDERAL FUND est.</u>	<u>48,656,347</u>	<u>44,724,241</u>
11	<u>PROGRAM TOTAL</u>	<u>52,047,442</u>	<u>45,298,991</u>
12	SALARY LIMIT	16,689,963	17,020,380

13 The unexpended Cash Fund appropriation balance existing
14 on June 30, 2011, is hereby reappropriated.

15 There is included in the appropriation to this program
16 for FY2011-12 \$2,816,345 Cash Funds which shall only be used for
17 settlement or final judgment of disallowed costs as determined by
18 the United States Department of Labor.

19 There is included in the appropriation to this program
20 for FY2011-12 \$15,095,549 Federal Funds estimate for state aid,
21 which shall only be used for such purpose. There is included in
22 the appropriation to this program for FY2012-13 \$11,504,743 Federal
23 Funds estimate for state aid, which shall only be used for such
24 purpose.

25 The unexpended balance of the \$27,599,516 in Federal
26 Funds appropriated in FY2004-05 under section 903(d) of the federal
27 Social Security Act, as amended, existing on June 30, 2011, is

1 hereby reappropriated. The unexpended balance of the \$3,116,126
2 in Federal Funds appropriated in FY2009-10 under section 903(g)
3 of the federal Social Security Act, as amended, existing on June
4 30, 2011, is hereby reappropriated. The Department of Labor shall
5 submit a schedule of proposed expenditures of the appropriation
6 of section 903(d) and 903(g) funds made pursuant to this section
7 for administrative purposes for fiscal years beginning on or
8 after July 1, 2007, to the Legislature as a part of the regular
9 budget submission process. All provisions of subsection (2) of
10 section 48-621 except subdivision (2)(a)(i) shall apply to this
11 appropriation of section 903(d) and 903(g) funds.

12 Sec. 63. Laws 2011, LB374, section 87, is amended to
13 read:

14 Sec. 87. AGENCY NO. 23 - DEPARTMENT OF LABOR

15 Program No. 194 - Division for Protection of People and
16 Property

	FY2011-12	FY2012-13	
17			
18	GENERAL FUND	489,927	497,939
19	CASH FUND	1,408,367	1,425,828
20	FEDERAL FUND est.	656,372	656,372
21	PROGRAM TOTAL	2,554,666	2,580,139
22	<u>GENERAL FUND</u>	<u>489,927</u>	<u>490,336</u>
23	<u>CASH FUND</u>	<u>1,408,367</u>	<u>1,416,974</u>
24	<u>FEDERAL FUND est.</u>	<u>656,372</u>	<u>648,750</u>
25	<u>PROGRAM TOTAL</u>	<u>2,554,666</u>	<u>2,556,060</u>
26	SALARY LIMIT	1,726,284	1,755,165

27 The unexpended General Fund appropriation balance
28 existing on June 30, 2011, is hereby reappropriated.

1 There is included in the appropriation to this program
2 for FY2011-12 up to \$150,000 General Funds for the enforcement
3 of the Employee Classification Act. There is included in the
4 appropriation to this program for FY2012-13 up to \$150,000 General
5 Funds for the enforcement of the Employee Classification Act.

6 Sec. 64. Laws 2011, LB374, section 113, is amended to
7 read:

8 Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
9 SERVICES

10 Program No. 622 - Cancer Research

	FY2011-12	FY2012-13
11		
12 CASH FUND	3,697,476	3,698,632
13 PROGRAM TOTAL	3,697,476	3,698,632
14 CASH FUND	<u>3,697,476</u>	<u>3,698,509</u>
15 PROGRAM TOTAL	<u>3,697,476</u>	<u>3,698,509</u>
16 SALARY LIMIT	86,641	87,646

17 There is included in the appropriation to this program
18 for FY2011-12 an estimated \$3,291,113 Cash Funds for state aid,
19 which shall only be used for such purpose. There is included
20 in the appropriation to this program for FY2012-13 an estimated
21 \$3,291,113 Cash Funds for state aid, which shall only be used for
22 such purpose.

23 Sec. 65. Laws 2011, LB374, section 118, is amended to
24 read:

25 Sec. 118. AGENCY NO. 27 - DEPARTMENT OF ROADS

26 Program No. 568 - Highway Administration

	FY2011-12	FY2012-13
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1	CASH FUND est.	16,302,753	16,521,151
2	PROGRAM TOTAL	16,302,753	16,521,151
3	<u>CASH FUND est.</u>	<u>16,302,753</u>	<u>16,319,253</u>
4	<u>PROGRAM TOTAL</u>	<u>16,302,753</u>	<u>16,319,253</u>

5 Cash Fund expenditures shall not be limited to the amount
6 shown.

7 Sec. 66. Laws 2011, LB374, section 119, is amended to
8 read:

9 Sec. 119. AGENCY NO. 27 - DEPARTMENT OF ROADS
10 Program No. 569 - Construction

	FY2011-12	FY2012-13	
11			
12	CASH FUND est.	540,283,095	496,160,129
13	PROGRAM TOTAL	540,283,095	496,160,129
14	<u>CASH FUND est.</u>	<u>540,283,095</u>	<u>495,025,588</u>
15	<u>PROGRAM TOTAL</u>	<u>540,283,095</u>	<u>495,025,588</u>

16 Cash Fund expenditures shall not be limited to the amount
17 shown.

18 It is the intent of the Legislature that the Department
19 of Roads shall apply for and make maximum use of available
20 federal funding, including discretionary funding, on all highway
21 construction projects which are eligible for such assistance.

22 Sec. 67. Laws 2011, LB374, section 120, is amended to
23 read:

24 Sec. 120. AGENCY NO. 27 - DEPARTMENT OF ROADS
25 Program No. 572 - Services and Supports

	FY2011-12	FY2012-13	
26			
27	CASH FUND est.	33,250,169	33,478,937

1	<u>PROGRAM TOTAL</u>	<u>33,250,169</u>	<u>33,478,937</u>
2	<u>CASH FUND est.</u>	<u>33,250,169</u>	<u>33,334,359</u>
3	<u>PROGRAM TOTAL</u>	<u>33,250,169</u>	<u>33,334,359</u>

4 Cash Fund expenditures shall not be limited to the amount
5 shown.

6 There is included in the appropriation to this program
7 for FY2011-12 a retainer fee of \$100,070 Cash Funds which shall be
8 paid in four equal quarterly amounts to the Nebraska Public Safety
9 Communication System Revolving Fund on or before July 15, October
10 15, January 15, and April 15 for Department of Administrative
11 Services central costs of operating the Nebraska Public Safety
12 Communication System, which shall only be used for such purpose.
13 The retainer fee amounts shall only be expended against budget
14 subprogram 1 as a separate and distinct budget subprogram and shall
15 not be commingled with any other expenses.

16 There is included in the appropriation to this program
17 for FY2012-13 a retainer fee of \$100,070 Cash Funds which shall be
18 paid in four equal quarterly amounts to the Nebraska Public Safety
19 Communication System Revolving Fund on or before July 15, October
20 15, January 15, and April 15 for Department of Administrative
21 Services central costs of operating the Nebraska Public Safety
22 Communication System, which shall only be used for such purpose.
23 The retainer fee amounts shall only be expended against budget
24 subprogram 1 as a separate and distinct budget subprogram and shall
25 not be commingled with any other expenses.

26 Sec. 68. Laws 2011, LB374, section 121, is amended to
27 read:

1 Sec. 121. AGENCY NO. 27 - DEPARTMENT OF ROADS

2 Program No. 574 - Maintenance

3	FY2011-12	FY2012-13
4 CASH FUND est.	124,293,338	125,053,138
5 PROGRAM TOTAL	124,293,338	125,053,138
6 <u>CASH FUND est.</u>	<u>124,293,338</u>	<u>123,598,807</u>
7 <u>PROGRAM TOTAL</u>	<u>124,293,338</u>	<u>123,598,807</u>

8 Cash Fund expenditures shall not be limited to the amount
9 shown.

10 Sec. 69. Laws 2011, LB374, section 122, is amended to
11 read:

12 Sec. 122. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
13 Program No. 36 - Departmental Administration

14	FY2011-12	FY2012-13
15 GENERAL FUND	853,226	866,463
16 PROGRAM TOTAL	853,226	866,463
17 <u>GENERAL FUND</u>	<u>853,226</u>	<u>851,412</u>
18 <u>PROGRAM TOTAL</u>	<u>853,226</u>	<u>851,412</u>
19 SALARY LIMIT	556,414	567,495

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated.

22 Sec. 70. Laws 2011, LB374, section 123, is amended to
23 read:

24 Sec. 123. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
25 Program No. 37 - Veterans' Cemeteries

26	FY2011-12	FY2012-13
27 GENERAL FUND	255,360	261,203

1	<u>GENERAL FUND</u>	<u>255,360</u>	<u>253,077</u>
2	CASH FUND	8,000	6,000
3	PROGRAM TOTAL	263,360	267,203
4	<u>PROGRAM TOTAL</u>	<u>263,360</u>	<u>259,077</u>
5	SALARY LIMIT	134,089	137,425

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2011, is hereby reappropriated.

8 Sec. 71. Laws 2011, LB374, section 130, is amended to
9 read:

10 Sec. 130. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
11 Program No. 334 - Soil and Water Conservation

12		FY2011-12	FY2012-13
13	GENERAL FUND	10,286,686	10,397,171
14	CASH FUND	3,324,277	3,326,125
15	FEDERAL FUND est.	504,660	511,923
16	PROGRAM TOTAL	14,115,623	14,235,219
17	<u>GENERAL FUND</u>	<u>10,286,686</u>	<u>10,285,442</u>
18	<u>CASH FUND</u>	<u>3,324,277</u>	<u>3,324,191</u>
19	<u>FEDERAL FUND est.</u>	<u>504,660</u>	<u>502,960</u>
20	<u>PROGRAM TOTAL</u>	<u>14,115,623</u>	<u>14,112,593</u>
21	SALARY LIMIT	5,775,453	5,879,327

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2011, is hereby reappropriated.

24 There is hereby reappropriated an amount certified by the
25 agency to the budget administrator of the budget division of the
26 Department of Administrative Services of the unexpended General and
27 Cash Fund appropriation balances existing on June 30, 2011, that

1 are allocated in budget subprograms 19, 20, and 21 of Program 334.

2 There is included in the appropriation to this program
3 for FY2011-12 \$2,550,000 Cash Funds and \$72,327 Federal Funds
4 estimate for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2012-13 \$2,550,000 Cash Funds and \$72,327 Federal Funds estimate
7 for state aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program
9 \$1,153,267 General Funds for FY2011-12 and \$1,153,267 General Funds
10 for FY2012-13 to be used for technical studies, which may include
11 cooperative efforts with natural resources districts.

12 Sec. 72. Laws 2011, LB374, section 131, is amended to
13 read:

14 Sec. 131. AGENCY NO. 30 - STATE ELECTRICAL BOARD

15 Program No. 197 - Public Protection

	FY2011-12	FY2012-13
16		
17 CASH FUND	1,553,212	1,572,515
18 PROGRAM TOTAL	1,553,212	1,572,515
19 <u>CASH FUND</u>	<u>1,553,212</u>	<u>1,545,209</u>
20 <u>PROGRAM TOTAL</u>	<u>1,553,212</u>	<u>1,545,209</u>
21 SALARY LIMIT	846,506	863,272

22 Sec. 73. Laws 2011, LB374, section 133, is amended to
23 read:

24 Sec. 133. AGENCY NO. 31 - MILITARY DEPARTMENT

25 Program No. 544 - National and State Guard

	FY2011-12	FY2012-13
26		
27 GENERAL FUND	2,721,868	2,745,543

1	CASH FUND	399,808	399,808
2	FEDERAL FUND est.	16,035,612	16,113,172
3	PROGRAM TOTAL	19,157,288	19,258,523
4	<u>GENERAL FUND</u>	<u>2,721,868</u>	<u>2,727,053</u>
5	<u>CASH FUND</u>	<u>399,808</u>	<u>399,808</u>
6	<u>FEDERAL FUND est.</u>	<u>16,035,612</u>	<u>16,027,616</u>
7	<u>PROGRAM TOTAL</u>	<u>19,157,288</u>	<u>19,154,477</u>
8	SALARY LIMIT	5,029,557	5,130,436

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2011, is hereby reappropriated.

11 Sec. 74. Laws 2011, LB374, section 134, is amended to
12 read:

13 Sec. 134. AGENCY NO. 31 - MILITARY DEPARTMENT

14 Program No. 545 - Emergency Management

15		FY2011-12	FY2012-13
16	GENERAL FUND	931,578	942,430
17	CASH FUND est.	487,977	491,950
18	FEDERAL FUND est.	3,177,828	3,198,067
19	PROGRAM TOTAL	4,597,383	4,632,447
20	<u>GENERAL FUND</u>	<u>931,578</u>	<u>928,749</u>
21	<u>CASH FUND est.</u>	<u>487,977</u>	<u>488,353</u>
22	<u>FEDERAL FUND est.</u>	<u>3,177,828</u>	<u>3,172,988</u>
23	<u>PROGRAM TOTAL</u>	<u>4,597,383</u>	<u>4,590,090</u>
24	SALARY LIMIT	1,678,986	1,709,447

25 Cash Fund expenditures shall not be limited to the
26 amounts shown.

27 The unexpended General Fund appropriation balance
28 existing on June 30, 2011, is hereby reappropriated.

1	GENERAL FUND	305,465	310,575
2	CASH FUND	22,196	22,339
3	PROGRAM TOTAL	327,661	332,914
4	<u>GENERAL FUND</u>	<u>305,465</u>	<u>305,352</u>
5	<u>CASH FUND</u>	<u>22,196</u>	<u>22,092</u>
6	<u>PROGRAM TOTAL</u>	<u>327,661</u>	<u>327,444</u>
7	SALARY LIMIT	206,979	211,542

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2011, is hereby reappropriated.

10 Any General Funds expended for costs associated with the
11 administration of school lands shall be reimbursed, on a quarterly
12 basis, to the General Fund by the Board of Educational Lands and
13 Funds.

14 Sec. 76. Laws 2011, LB374, section 138, is amended to
15 read:

16 Sec. 138. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
17 FUNDS

18 Program No. 582 - School Land Trust

19		FY2011-12	FY2012-13
20	CASH FUND est.	11,072,442	11,555,165
21	PROGRAM TOTAL	11,072,442	11,555,165
22	<u>CASH FUND est.</u>	<u>11,072,442</u>	<u>11,522,179</u>
23	<u>PROGRAM TOTAL</u>	<u>11,072,442</u>	<u>11,522,179</u>

24 Cash Fund expenditures shall not be limited to the amount
25 shown. The appropriation contained in this program is provided
26 pursuant to section 72-232.02.

27 Sec. 77. Laws 2011, LB374, section 139, is amended to

1 read:

2 Sec. 139. AGENCY NO. 33 - GAME AND PARKS COMMISSION

3 Program No. 162 - Environmental Trust

4	FY2011-12	FY2012-13
5 CASH FUND	15,544,227	15,548,257
6 PROGRAM TOTAL	15,544,227	15,548,257
7 <u>CASH FUND</u>	<u>15,544,227</u>	<u>15,543,583</u>
8 <u>PROGRAM TOTAL</u>	<u>15,544,227</u>	<u>15,543,583</u>
9 SALARY LIMIT	242,851	246,351

10 There is included in the appropriation to this program
11 for FY2011-12 \$15,000,000 Cash Funds, plus any reappropriated
12 amount, for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2012-13 \$15,000,000 Cash Funds for state aid, which shall only be
15 used for such purpose.

16 Sec. 78. Laws 2011, LB374, section 140, is amended to
17 read:

18 Sec. 140. AGENCY NO. 33 - GAME AND PARKS COMMISSION

19 Program No. 330 - Habitat Development

20	FY2011-12	FY2012-13
21 CASH FUND	4,689,125	4,708,186
22 FEDERAL FUND est.	1,400,279	1,400,656
23 PROGRAM TOTAL	6,089,404	6,108,842
24 <u>CASH FUND</u>	<u>4,689,125</u>	<u>4,687,771</u>
25 <u>FEDERAL FUND est.</u>	<u>1,400,279</u>	<u>1,400,130</u>
26 <u>PROGRAM TOTAL</u>	<u>6,089,404</u>	<u>6,087,901</u>
27 SALARY LIMIT	1,025,488	1,042,813

1 There is included in the appropriation to this program
2 for FY2011-12 \$1,100,000 Cash Funds for state aid, which shall only
3 be used for such purpose. There is included in the appropriation
4 to this program for FY2012-13 \$1,100,000 Cash Funds for state aid,
5 which shall only be used for such purpose.

6 Sec. 79. Laws 2011, LB374, section 141, is amended to
7 read:

8 Sec. 141. AGENCY NO. 33 - GAME AND PARKS COMMISSION
9 Program No. 336 - Wildlife Conservation

	FY2011-12	FY2012-13
10		
11 GENERAL FUND	1,253,825	1,271,884
12 CASH FUND	20,640,867	20,861,763
13 FEDERAL FUND est.	3,485,996	3,502,144
14 PROGRAM TOTAL	25,380,688	25,635,791
15 GENERAL FUND	<u>1,253,825</u>	<u>1,262,682</u>
16 CASH FUND	<u>20,640,867</u>	<u>20,651,863</u>
17 FEDERAL FUND est.	<u>3,485,996</u>	<u>3,483,041</u>
18 PROGRAM TOTAL	<u>25,380,688</u>	<u>25,397,586</u>
19 SALARY LIMIT	12,535,531	12,757,954

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated.

22 There is included in the appropriation to this program
23 for FY2011-12 \$585,000 Cash Funds for state aid, which shall only
24 be used for such purpose. There is included in the appropriation to
25 this program for FY2012-13 \$585,000 Cash Funds for state aid, which
26 shall only be used for such purpose.

27 Sec. 80. Laws 2011, LB374, section 142, is amended to
28 read:

1 Sec. 142. AGENCY NO. 33 - GAME AND PARKS COMMISSION

2 Program No. 337 - Administration

	FY2011-12	FY2012-13
3		
4	710,926	719,817
5	4,176,999	4,173,291
6	<u>710,926</u>	<u>708,598</u>
7	<u>4,176,999</u>	<u>4,119,993</u>
8	54,695	55,491
9	4,942,620	4,948,599
10	<u>4,942,620</u>	<u>4,884,082</u>
11	2,640,289	2,645,479

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2011, is hereby reappropriated.

14 Sec. 81. Laws 2011, LB374, section 144, is amended to
15 read:

16 Sec. 144. AGENCY NO. 33 - GAME AND PARKS COMMISSION

17 Program No. 549 - Parks - Administration and Operation

	FY2011-12	FY2012-13
18		
19	6,468,826	6,535,167
20	15,752,155	15,916,824
21	<u>6,468,826</u>	<u>6,383,154</u>
22	<u>15,752,155</u>	<u>15,869,396</u>
23	50,000	50,000
24	22,270,981	22,501,991
25	<u>22,270,981</u>	<u>22,302,550</u>
26	10,280,154	10,550,903

27 The unexpended General Fund appropriation balance
28 existing on June 30, 2011, is hereby reappropriated.

1 Sec. 82. Laws 2011, LB374, section 145, is amended to
2 read:

3 Sec. 145. AGENCY NO. 33 - GAME AND PARKS COMMISSION
4 Program No. 550 - Planning and Trails Coordination

	FY2011-12	FY2012-13	
5			
6	GENERAL FUND	173,607	175,860
7	CASH FUND	170,915	171,522
8	<u>GENERAL FUND</u>	<u>173,607</u>	<u>173,174</u>
9	<u>CASH FUND</u>	<u>170,915</u>	<u>171,102</u>
10	FEDERAL FUND est.	50,000	50,000
11	PROGRAM TOTAL	394,522	397,382
12	<u>PROGRAM TOTAL</u>	<u>394,522</u>	<u>394,276</u>
13	SALARY LIMIT	156,564	159,082

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2011, is hereby reappropriated.

16 It is the intent of the Legislature that the amount
17 expended for the development and maintenance of boundary fences
18 along the Cowboy Trail be limited to \$64,000 Cash Funds during each
19 fiscal year.

20 Sec. 83. Laws 2011, LB374, section 146, is amended to
21 read:

22 Sec. 146. AGENCY NO. 33 - GAME AND PARKS COMMISSION
23 Program No. 617 - Engineering and Area Maintenance

	FY2011-12	FY2012-13	
24			
25	GENERAL FUND	2,064,585	2,093,493
26	CASH FUND	857,128	866,696
27	PROGRAM TOTAL	2,921,713	2,960,189

1	<u>GENERAL FUND</u>	<u>2,064,585</u>	<u>2,060,767</u>
2	<u>CASH FUND</u>	<u>857,128</u>	<u>855,179</u>
3	<u>PROGRAM TOTAL</u>	<u>2,921,713</u>	<u>2,915,946</u>
4	SALARY LIMIT	1,459,796	1,494,017

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2011, is hereby reappropriated.

7 Sec. 84. Laws 2011, LB374, section 149, is amended to
8 read:

9 Sec. 149. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
10 Program No. 252 - Library and Information Services

11		FY2011-12	FY2012-13
12	GENERAL FUND	2,256,326	2,320,591
13	CASH FUND	94,085	94,085
14	FEDERAL FUND est.	891,047	900,375
15	PROGRAM TOTAL	3,241,458	3,315,051
16	<u>GENERAL FUND</u>	<u>2,256,326</u>	<u>2,290,916</u>
17	<u>CASH FUND</u>	<u>94,085</u>	<u>93,454</u>
18	<u>FEDERAL FUND est.</u>	<u>891,047</u>	<u>889,482</u>
19	<u>PROGRAM TOTAL</u>	<u>3,241,458</u>	<u>3,273,852</u>
20	SALARY LIMIT	2,000,033	1,988,092

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2011, is hereby reappropriated.

23 Sec. 85. Laws 2011, LB374, section 151, is amended to
24 read:

25 Sec. 151. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
26 COMMISSION
27 Program No. 73 - Licensing and Regulation

	FY2011-12	FY2012-13
1		
2	962,331	973,825
3	<u>962,331</u>	<u>962,549</u>
4	70,719	70,719
5	<u>1,033,050</u>	<u>1,044,544</u>
6	<u>1,033,050</u>	<u>1,033,268</u>
7	593,715	603,698

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2011, is hereby reappropriated.

10 Sec. 86. Laws 2011, LB374, section 152, is amended to
11 read:

12 Sec. 152. AGENCY NO. 36 - STATE RACING COMMISSION

13 Program No. 74 - Enforcement of Standards - Horseracing

	FY2011-12	FY2012-13
14		
15	1,040,025	1,049,019
16	<u>1,040,025</u>	<u>1,049,019</u>
17	<u>1,040,025</u>	<u>1,046,921</u>
18	<u>1,040,025</u>	<u>1,046,921</u>
19	526,516	534,327

20 There is included in the appropriation to this program
21 for FY2011-12 \$160,000 Cash Funds for state aid, which shall only
22 be used for such purpose. There is included in the appropriation to
23 this program for FY2012-13 \$160,000 Cash Funds for state aid, which
24 shall only be used for such purpose.

25 Sec. 87. Laws 2011, LB374, section 153, is amended to
26 read:

27 Sec. 153. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION

1 COURT

2 Program No. 530 - Court Administration

3	FY2011-12	FY2012-13
4 CASH FUND	4,405,169	4,451,319
5 FEDERAL FUND est.	48,684	49,357
6 PROGRAM TOTAL	4,453,853	4,500,676
7 <u>CASH FUND</u>	<u>4,405,169</u>	<u>4,397,352</u>
8 <u>FEDERAL FUND est.</u>	<u>48,684</u>	<u>48,805</u>
9 <u>PROGRAM TOTAL</u>	<u>4,453,853</u>	<u>4,446,157</u>
10 SALARY LIMIT	2,103,421	2,143,782

11 Sec. 88. Laws 2011, LB374, section 154, is amended to
12 read:

13 Sec. 154. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

14 Program No. 75 - Nebraska Brand Committee

15	FY2011-12	FY2012-13
16 CASH FUND	4,202,056	4,246,578
17 PROGRAM TOTAL	4,202,056	4,246,578
18 <u>CASH FUND</u>	<u>4,202,056</u>	<u>4,170,588</u>
19 <u>PROGRAM TOTAL</u>	<u>4,202,056</u>	<u>4,170,588</u>
20 SALARY LIMIT	2,630,041	2,668,538

21 Sec. 89. Laws 2011, LB374, section 155, is amended to
22 read:

23 Sec. 155. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY

24 LICENSING BOARD

25 Program No. 76 - Enforcement of Standards - Automotive

26 Industry

27	FY2011-12	FY2012-13
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1	CASH FUND	692,721	700,463
2	PROGRAM TOTAL	692,721	700,463
3	<u>CASH FUND</u>	<u>692,721</u>	<u>689,536</u>
4	<u>PROGRAM TOTAL</u>	<u>692,721</u>	<u>689,536</u>
5	SALARY LIMIT	451,333	458,056

6 Sec. 90. Laws 2011, LB374, section 156, is amended to
7 read:

8 Sec. 156. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION
9 Program No. 77 - Enforcement of Standards - Real Estate

10		FY2011-12	FY2012-13
11	CASH FUND	1,094,247	1,105,285
12	PROGRAM TOTAL	1,094,247	1,105,285
13	<u>CASH FUND</u>	<u>1,094,247</u>	<u>1,091,588</u>
14	<u>PROGRAM TOTAL</u>	<u>1,094,247</u>	<u>1,091,588</u>
15	SALARY LIMIT	518,868	528,456

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2011, is hereby reappropriated.

18 Sec. 91. Laws 2011, LB374, section 157, is amended to
19 read:

20 Sec. 157. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS
21 Program No. 80 - Enforcement of Standards - Barbering

22		FY2011-12	FY2012-13
23	CASH FUND	150,001	151,907
24	PROGRAM TOTAL	150,001	151,907
25	<u>CASH FUND</u>	<u>150,001</u>	<u>150,703</u>
26	<u>PROGRAM TOTAL</u>	<u>150,001</u>	<u>150,703</u>
27	SALARY LIMIT	91,378	93,033

1 Sec. 92. Laws 2011, LB374, section 161, is amended to
2 read:

3 Sec. 161. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
4 TELECOMMUNICATIONS COMMISSION

5 Program No. 533 - Network Operations

	FY2011-12	FY2012-13
6		
7	9,042,741	9,097,867
8	<u>9,042,741</u>	<u>9,039,828</u>
9	274,706	310,206
10	9,317,447	9,408,073
11	<u>9,317,447</u>	<u>9,350,034</u>
12	2,866,116	2,913,375

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2011, is hereby reappropriated.

15 Sec. 93. Laws 2011, LB374, section 162, is amended to
16 read:

17 Sec. 162. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
18 TELECOMMUNICATIONS COMMISSION

19 Program No. 566 - Public Radio

	FY2011-12	FY2012-13
20		
21	456,929	460,841
22	<u>456,929</u>	<u>458,730</u>
23	19,549	27,549
24	476,478	488,390
25	<u>476,478</u>	<u>486,279</u>
26	169,910	173,307

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2011, is hereby reappropriated.

2 The limitation on expenditures for permanent and
3 temporary salaries and per diems contained in this section does not
4 include expenditures from trust funds.

5 Sec. 94. Laws 2011, LB374, section 163, is amended to
6 read:

7 Sec. 163. AGENCY NO. 48 - COORDINATING COMMISSION FOR
8 POSTSECONDARY EDUCATION

9 Program No. 297 - Education Grant Program

	FY2011-12	FY2012-13
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
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26		
27		

11	FEDERAL FUND est.	401,216	401,533
12	PROGRAM TOTAL	401,216	401,533
13	<u>FEDERAL FUND est.</u>	<u>401,216</u>	<u>401,320</u>
14	<u>PROGRAM TOTAL</u>	<u>401,216</u>	<u>401,320</u>
15	SALARY LIMIT	16,761	17,036

16 Sec. 95. Laws 2011, LB374, section 164, is amended to
17 read:

18 Sec. 164. AGENCY NO. 48 - COORDINATING COMMISSION FOR
19 POSTSECONDARY EDUCATION

20 Program No. 640 - Postsecondary Education Coordination

	FY2011-12	FY2012-13
21		
22		
23		
24		
25		
26		
27		

22	GENERAL FUND	1,166,756	1,185,157
23	<u>GENERAL FUND</u>	<u>1,166,756</u>	<u>1,172,898</u>
24	CASH FUND	9,535	9,535
25	FEDERAL FUND est.	6,023	6,023
26	PROGRAM TOTAL	1,182,314	1,200,715
27	<u>PROGRAM TOTAL</u>	<u>1,182,314</u>	<u>1,188,456</u>

1 SALARY LIMIT 811,420 827,400

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2011, is hereby reappropriated.

4 There is included in the appropriation to this program
5 for FY2011-12 an estimated \$95,000 General Funds and for FY2012-13
6 an estimated \$95,000 General Funds for Midwestern Higher Education
7 Compact state membership dues.

8 Sec. 96. Laws 2011, LB374, section 165, is amended to
9 read:

10 Sec. 165. AGENCY NO. 48 - COORDINATING COMMISSION FOR
11 POSTSECONDARY EDUCATION

12 Program No. 650 - College Access Challenge Grant Program

	FY2011-12	FY2012-13	
13			
14	FEDERAL FUND est.	1,500,935	1,502,201
15	PROGRAM TOTAL	1,500,935	1,502,201
16	<u>FEDERAL FUND est.</u>	<u>1,500,935</u>	<u>1,502,074</u>
17	<u>PROGRAM TOTAL</u>	<u>1,500,935</u>	<u>1,502,074</u>
18	SALARY LIMIT	66,207	67,306

19 Sec. 97. Laws 2011, LB374, section 171, is amended to
20 read:

21 Sec. 171. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD

22 Program No. 79 - Appraiser Licensing

	FY2011-12	FY2012-13	
23			
24	CASH FUND	277,768	280,081
25	PROGRAM TOTAL	277,768	280,081
26	<u>CASH FUND</u>	<u>277,768</u>	<u>276,707</u>
27	<u>PROGRAM TOTAL</u>	<u>277,768</u>	<u>276,707</u>

1 SALARY LIMIT 110,303 112,312

2 There is included in the appropriation to this program
3 for FY2011-12 \$25,000 Cash Funds, plus any reappropriated amount,
4 for legal services, which shall only be used for such purpose.

5 There is included in the appropriation to this program for
6 FY2012-13 \$25,000 Cash Funds, plus any reappropriated amount,
7 for legal services, which shall only be used for such purpose.

8 Sec. 98. Laws 2011, LB374, section 172, is amended to
9 read:

10 Sec. 172. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
11 SOCIETY

12 Program No. 648 - Nebraska State Historical Society

	FY2011-12	FY2012-13
13		
14	3,797,693	3,853,605
15	1,850,842	1,858,041
16	805,662	814,309
17	6,454,197	6,525,955
18	<u>3,797,693</u>	<u>3,825,596</u>
19	<u>1,850,842</u>	<u>1,841,683</u>
20	<u>805,662</u>	<u>811,046</u>
21	<u>6,454,197</u>	<u>6,478,325</u>
22	3,394,479	3,456,842

23 The unexpended General Fund appropriation balance on June
24 30, 2011, is hereby reappropriated.

25 There is included in the appropriation to this program
26 for FY2011-12 \$100,000 Federal Funds estimate for state aid, which
27 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2012-13 \$100,000 Federal Funds
2 estimate for state aid, which shall only be used for such purpose.

3 There is included in the appropriation to this program
4 for FY2011-12 \$25,000 General Funds and for FY2012-13 \$25,000
5 General Funds to carry out obligations of the agency under the
6 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
7 which shall only be used for such purpose.

8 It is the intent of the Legislature that the Nebraska
9 State Historical Society shall continue to budget and account for
10 each of the branch museums at the subprogram level within this
11 program.

12 Appropriations shall only be expended for the operation,
13 construction, maintenance, or repair of a gift of real property
14 after that property has been approved for acceptance by the
15 Governor and the Legislature as required under section 81-1108.33.

16 The Department of Administrative Services shall monitor
17 the appropriations and expenditures for this program according to
18 the following program classifications:

- 19 No. 43 - Departmental Administration
- 20 No. 258 - Library/Archives Division
- 21 No. 541 - Museum Operation
- 22 No. 542 - Branch Museums
- 23 No. 543 - Archeology Division
- 24 No. 552 - Historic Preservation
- 25 No. 632 - Hall of Fame Commission
- 26 No. 647 - Skeletal Remains Protection
- 27 No. 653 - Gerald R. Ford Conservation Center

1 Sec. 99. Laws 2011, LB374, section 173, is amended to
2 read:

3 Sec. 173. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,
4 UTILIZATION, AND MARKETING BOARD

5 Program No. 381 - Nebraska Wheat Development,
6 Utilization, and Marketing Board

	FY2011-12	FY2012-13
7		
8 CASH FUND	1,291,288	1,338,330
9 PROGRAM TOTAL	1,291,288	1,338,330
10 <u>CASH FUND</u>	<u>1,291,288</u>	<u>1,335,591</u>
11 <u>PROGRAM TOTAL</u>	<u>1,291,288</u>	<u>1,335,591</u>
12 SALARY LIMIT	128,709	130,612

13 Sec. 100. Laws 2011, LB374, section 174, is amended to
14 read:

15 Sec. 174. AGENCY NO. 57 - NEBRASKA OIL AND GAS
16 CONSERVATION COMMISSION

17 Program No. 335 - Oil and Gas Conservation

	FY2011-12	FY2012-13
18		
19 CASH FUND	775,420	779,345
20 FEDERAL FUND est.	92,013	93,595
21 PROGRAM TOTAL	867,433	872,940
22 <u>CASH FUND</u>	<u>775,420</u>	<u>773,116</u>
23 <u>FEDERAL FUND est.</u>	<u>92,013</u>	<u>93,185</u>
24 <u>PROGRAM TOTAL</u>	<u>867,433</u>	<u>866,301</u>
25 SALARY LIMIT	520,185	528,441

26 Sec. 101. Laws 2011, LB374, section 175, is amended to
27 read:

1 Sec. 175. AGENCY NO. 58 - BOARD OF ENGINEERS AND
2 ARCHITECTS

3 Program No. 82 - Enforcement of Standards - Engineers and
4 Architects

	FY2011-12	FY2012-13
6 CASH FUND	689,468	695,816
7 PROGRAM TOTAL	689,468	695,816
8 <u>CASH FUND</u>	<u>689,468</u>	<u>690,878</u>
9 <u>PROGRAM TOTAL</u>	<u>689,468</u>	<u>690,878</u>
10 SALARY LIMIT	356,169	361,602

11 Sec. 102. Laws 2011, LB374, section 177, is amended to
12 read:

13 Sec. 177. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD
14 Program No. 516 - Ethanol

	FY2011-12	FY2012-13
16 CASH FUND	529,779	535,708
17 PROGRAM TOTAL	529,779	535,708
18 <u>CASH FUND</u>	<u>529,779</u>	<u>531,102</u>
19 <u>PROGRAM TOTAL</u>	<u>529,779</u>	<u>531,102</u>
20 SALARY LIMIT	289,282	294,431

21 Sec. 103. Laws 2011, LB374, section 180, is amended to
22 read:

23 Sec. 180. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC
24 ACCOUNTANCY
25 Program No. 84 - Enforcement of Standards

	FY2011-12	FY2012-13
27 CASH FUND	413,403	416,852

1	PROGRAM TOTAL	413,403	416,852
2	CASH FUND	413,403	410,980
3	PROGRAM TOTAL	413,403	410,980
4	SALARY LIMIT	169,782	172,778

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2011, is hereby reappropriated.

7 Sec. 104. Laws 2011, LB374, section 182, is amended to
8 read:

9 Sec. 182. AGENCY NO. 64 - NEBRASKA STATE PATROL
10 Program No. 205 - Carrier Enforcement

11		FY2011-12	FY2012-13
12	CASH FUND	7,059,909	7,145,123
13	FEDERAL FUND est.	2,071,536	2,110,715
14	PROGRAM TOTAL	9,131,445	9,255,838
15	CASH FUND	7,059,909	7,130,556
16	FEDERAL FUND est.	2,071,536	2,101,728
17	PROGRAM TOTAL	9,131,445	9,232,284
18	SALARY LIMIT	5,573,294	5,681,331

19 Sec. 105. Laws 2011, LB374, section 184, is amended to
20 read:

21 Sec. 184. AGENCY NO. 64 - NEBRASKA STATE PATROL
22 Program No. 630 - State Capitol Security

23		FY2011-12	FY2012-13
24	GENERAL FUND	238,395	242,689
25	REVOLVING FUND	972,619	981,746
26	PROGRAM TOTAL	1,211,014	1,224,435
27	GENERAL FUND	238,395	233,990

1	<u>REVOLVING FUND</u>	<u>972,619</u>	<u>964,039</u>
2	<u>PROGRAM TOTAL</u>	<u>1,211,014</u>	<u>1,198,029</u>
3	SALARY LIMIT	680,024	691,679

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2011, is hereby reappropriated.

6 Any security agreements entered into by the Nebraska
7 State Patrol, on behalf of the state capitol security division,
8 shall require that all such revenue be credited directly to the
9 Capitol Security Revolving Fund.

10 For budgeting purposes only, the amount of projected
11 revenue to be received from security agreements entered into by
12 the Nebraska State Patrol, on behalf of the state capitol security
13 division, to be credited directly to the Capitol Security Revolving
14 Fund is estimated to be \$427,556 for FY2011-12 and \$427,556 for
15 FY2012-13.

16 Sec. 106. Laws 2011, LB374, section 185, is amended to
17 read:

18 Sec. 185. AGENCY NO. 64 - NEBRASKA STATE PATROL
19 Program No. 850 - Nebraska Public Safety Communication
20 System

21		FY2011-12	FY2012-13
22	GENERAL FUND	1,350,445	1,350,445
23	CASH FUND	3,032,262	3,035,344
24	PROGRAM TOTAL	4,382,707	4,385,789
25	<u>GENERAL FUND</u>	<u>1,350,445</u>	<u>1,347,422</u>
26	<u>CASH FUND</u>	<u>3,032,262</u>	<u>3,035,344</u>
27	<u>PROGRAM TOTAL</u>	<u>4,382,707</u>	<u>4,382,766</u>

1 SALARY LIMIT 125,800 128,476

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2011, is hereby reappropriated. The unexpended
4 Cash Fund appropriation balance existing on June 30, 2011, is
5 hereby reappropriated.

6 There is included in the appropriation to this program
7 for FY2011-12 a retainer fee of \$262,138 General Funds and \$934,527
8 Cash Funds and there is included in the appropriation to this
9 program for FY2012-13 a retainer fee of \$262,138 General Funds
10 and \$934,527 Cash Funds which shall be paid in four equal
11 quarterly amounts to the Nebraska Public Safety Communication
12 System Revolving Fund on or before July 15, October 15, January
13 15, and April 15 for Department of Administrative Services central
14 costs of operating the Nebraska Public Safety Communication System,
15 which shall only be used for such purpose. The retainer fee amounts
16 shall only be expended against budget subprogram 1 as a separate
17 and distinct budget subprogram and shall not be commingled with any
18 other expenses.

19 There is included in the appropriation to this program
20 for FY2011-12 \$718,369 Cash Funds and for FY2012-13 \$718,369
21 Cash Funds for an ongoing seven-year master lease financing
22 agreement through the Department of Administrative Services for
23 the acquisition of necessary radio equipment to connect to the
24 Nebraska Public Safety Communication System. The master lease
25 payments for radio equipment shall only be expended against budget
26 subprogram 2 as a separate and distinct budget subprogram and shall
27 not be commingled with any other expenses. The office of Chief

1 Information Officer shall coordinate this master lease agreement
2 with the accounting and budget divisions of the Department of
3 Administrative Services and any other authorized state agencies.

4 There is included in the appropriation to this program
5 for FY2011-12 \$1,379,366 Cash Funds for an ongoing three-year
6 master lease financing agreement through the Department of
7 Administrative Services for the acquisition of necessary mobile
8 laptop computer equipment to connect to the Nebraska Public Safety
9 Communication System. The master lease payments for mobile laptop
10 computer equipment shall only be expended against budget subprogram
11 3 as a separate and distinct budget subprogram and shall not be
12 commingled with any other expenses. The office of Chief Information
13 Officer shall coordinate this master lease agreement with the
14 accounting and budget divisions of the Department of Administrative
15 Services and any other authorized state agencies.

16 All other Nebraska State Patrol costs of operating the
17 Nebraska Public Safety Communication System shall only be expended
18 against budget subprogram 4 as a separate and distinct budget
19 subprogram and shall not be commingled with any other expenses.

20 Sec. 107. Laws 2011, LB374, section 186, is amended to
21 read:

22 Sec. 186. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
23 SERVICES

24 Program No. 49 - Departmental Administration

	FY2011-12	FY2012-13
25		
26 REVOLVING FUND	2,057,554	2,086,632
27 PROGRAM TOTAL	2,057,554	2,086,632

1	<u>REVOLVING FUND</u>	<u>2,057,554</u>	<u>2,063,039</u>
2	<u>PROGRAM TOTAL</u>	<u>2,057,554</u>	<u>2,063,039</u>
3	SALARY LIMIT	1,533,754	1,559,009

4 The unexpended Revolving Fund appropriation balance
5 existing on June 30, 2011, is hereby reappropriated.

6 Sec. 108. Laws 2011, LB374, section 187, is amended to
7 read:

8 Sec. 187. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
9 SERVICES

10 Program No. 101 - Chief Information Officer

11		FY2011-12	FY2012-13
12	GENERAL FUND	347,313	347,313
13	<u>GENERAL FUND</u>	<u>347,313</u>	<u>343,039</u>
14	FEDERAL FUND est.	1,243,400	207,084
15	<u>PROGRAM TOTAL</u>	<u>1,590,713</u>	<u>554,397</u>
16	<u>PROGRAM TOTAL</u>	<u>1,590,713</u>	<u>550,123</u>
17	SALARY LIMIT	304,971	304,971

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program
21 for FY2011-12 \$1,201,170 Federal Funds estimate for state aid,
22 which shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2012-13 \$197,960 Federal Funds
24 estimate for state aid, which shall only be used for such purpose.

25 Sec. 109. Laws 2011, LB374, section 189, is amended to
26 read:

27 Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 170 - Intergovernmental Data Services

3	FY2011-12	FY2012-13
4 REVOLVING FUND	2,889,626	2,894,412
5 PROGRAM TOTAL	2,889,626	2,894,412
6 <u>REVOLVING FUND</u>	<u>2,889,626</u>	<u>2,891,546</u>
7 <u>PROGRAM TOTAL</u>	<u>2,889,626</u>	<u>2,891,546</u>
8 SALARY LIMIT	251,101	255,259

9 Sec. 110. Laws 2011, LB374, section 190, is amended to
10 read:

11 Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
12 SERVICES

13 Program No. 171 - Materiel Division

14	FY2011-12	FY2012-13
15 CASH FUND	63,711	63,711
16 REVOLVING FUND	21,372,404	21,423,376
17 PROGRAM TOTAL	21,436,115	21,487,087
18 <u>REVOLVING FUND</u>	<u>21,372,404</u>	<u>21,370,666</u>
19 <u>PROGRAM TOTAL</u>	<u>21,436,115</u>	<u>21,434,377</u>
20 SALARY LIMIT	2,700,628	2,744,893

21 Sec. 111. Laws 2011, LB374, section 191, is amended to
22 read:

23 Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
24 SERVICES

25 Program No. 172 - Information Management Services
26 Division

27	FY2011-12	FY2012-13
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1	REVOLVING FUND	46,820,032	47,102,070
2	PROGRAM TOTAL	46,820,032	47,102,070
3	<u>REVOLVING FUND</u>	<u>46,820,032</u>	<u>46,875,314</u>
4	<u>PROGRAM TOTAL</u>	<u>46,820,032</u>	<u>46,875,314</u>
5	SALARY LIMIT	13,082,402	13,327,366

6 Sec. 112. Laws 2011, LB374, section 192, is amended to
7 read:

8 Sec. 192. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
9 SERVICES

10 Program No. 173 - Communications Division

11		FY2011-12	FY2012-13
12	REVOLVING FUND	32,261,099	32,303,647
13	PROGRAM TOTAL	32,261,099	32,303,647
14	<u>REVOLVING FUND</u>	<u>32,261,099</u>	<u>32,271,048</u>
15	<u>PROGRAM TOTAL</u>	<u>32,261,099</u>	<u>32,271,048</u>
16	SALARY LIMIT	2,278,161	2,315,113

17 Sec. 113. Laws 2011, LB374, section 193, is amended to
18 read:

19 Sec. 193. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 180 - Transportation Services Bureau

22		FY2011-12	FY2012-13
23	REVOLVING FUND	8,939,873	8,948,581
24	PROGRAM TOTAL	8,939,873	8,948,581
25	<u>REVOLVING FUND</u>	<u>8,939,873</u>	<u>8,938,037</u>
26	<u>PROGRAM TOTAL</u>	<u>8,939,873</u>	<u>8,938,037</u>
27	SALARY LIMIT	455,386	462,950

1 Sec. 114. Laws 2011, LB374, section 194, is amended to
2 read:

3 Sec. 194. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 245 - Nebraska Public Safety Communication
6 System

	FY2011-12	FY2012-13	
7			
8	REVOLVING FUND	1,951,973	1,955,807
9	PROGRAM TOTAL	1,951,973	1,955,807
10	<u>REVOLVING FUND</u>	<u>1,951,973</u>	<u>1,948,362</u>
11	<u>PROGRAM TOTAL</u>	<u>1,951,973</u>	<u>1,948,362</u>
12	SALARY LIMIT	300,634	303,964

13 Sec. 115. Laws 2011, LB374, section 195, is amended to
14 read:

15 Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
16 SERVICES

17 Program No. 509 - Budget Division

	FY2011-12	FY2012-13	
18			
19	GENERAL FUND	1,140,356	1,156,536
20	PROGRAM TOTAL	1,140,356	1,156,536
21	<u>GENERAL FUND</u>	<u>1,140,356</u>	<u>1,146,431</u>
22	<u>PROGRAM TOTAL</u>	<u>1,140,356</u>	<u>1,146,431</u>
23	SALARY LIMIT	869,369	883,423

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2011, is hereby reappropriated.

26 Sec. 116. Laws 2011, LB374, section 196, is amended to
27 read:

1 Sec. 196. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 535 - Risk Management Division

	FY2011-12	FY2012-13
4		
5 REVOLVING FUND	463,152	464,262
6 PROGRAM TOTAL	463,152	464,262
7 <u>REVOLVING FUND</u>	<u>463,152</u>	<u>462,786</u>
8 <u>PROGRAM TOTAL</u>	<u>463,152</u>	<u>462,786</u>
9 SALARY LIMIT	172,134	173,099

10 Sec. 117. Laws 2011, LB374, section 197, is amended to
11 read:

12 Sec. 197. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
13 SERVICES

14 Program No. 560 - State Building Division

	FY2011-12	FY2012-13
15		
16 GENERAL FUND	236,569	236,765
17 <u>GENERAL FUND</u>	<u>236,569</u>	<u>236,064</u>
18 CASH FUND	229,425	229,425
19 REVOLVING FUND	35,928,121	35,991,438
20 PROGRAM TOTAL	36,394,115	36,457,628
21 <u>REVOLVING FUND</u>	<u>35,928,121</u>	<u>35,920,454</u>
22 <u>PROGRAM TOTAL</u>	<u>36,394,115</u>	<u>36,385,943</u>
23 SALARY LIMIT	3,188,717	3,243,877

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2011, is hereby reappropriated.

26 Charges assessed by the Department of Administrative
27 Services pursuant to provisions of subdivision (4) (b) of section

1 81-1108.17 for the Ferguson House shall not annually exceed an
2 amount calculated as follows:

3 (1) Multiply the insured replacement value of the
4 Ferguson House property by two one-hundredths;

5 (2) Divide the amount of tenant-occupied gross square
6 feet of Ferguson House space by the Ferguson House gross square
7 feet of total space; and

8 (3) Multiply the amount computed in subdivision (1) of
9 this section by the amount computed in subdivision (2) of this
10 section.

11 Sec. 118. Laws 2011, LB374, section 198, is amended to
12 read:

13 Sec. 198. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
14 SERVICES

15 Program No. 567 - Accounting Division

	FY2011-12	FY2012-13
16		
17 REVOLVING FUND	4,362,104	4,400,070
18 PROGRAM TOTAL	4,362,104	4,400,070
19 <u>REVOLVING FUND</u>	<u>4,362,104</u>	<u>4,373,827</u>
20 <u>PROGRAM TOTAL</u>	<u>4,362,104</u>	<u>4,373,827</u>
21 SALARY LIMIT	1,883,014	1,915,989

22 Sec. 119. Laws 2011, LB374, section 199, is amended to
23 read:

24 Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
25 SERVICES

26 Program No. 573 - Task Force for Building Renewal

	FY2011-12	FY2012-13
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1	CASH FUND	458,774	464,529
2	PROGRAM TOTAL	458,774	464,529
3	<u>CASH FUND</u>	<u>458,774</u>	<u>456,971</u>
4	<u>PROGRAM TOTAL</u>	<u>458,774</u>	<u>456,971</u>
5	SALARY LIMIT	331,582	336,581

6 Sec. 120. Laws 2011, LB374, section 204, is amended to
7 read:

8 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
9 SERVICES

10 Program No. 605 - Personnel Division

11		FY2011-12	FY2012-13
12	GENERAL FUND	1,455,068	1,478,156
13	REVOLVING FUND	7,330,189	7,413,680
14	PROGRAM TOTAL	8,785,257	8,891,836
15	<u>GENERAL FUND</u>	<u>1,455,068</u>	<u>1,464,271</u>
16	<u>REVOLVING FUND</u>	<u>7,330,189</u>	<u>7,321,642</u>
17	<u>PROGRAM TOTAL</u>	<u>8,785,257</u>	<u>8,785,913</u>
18	SALARY LIMIT	6,927,555	7,024,520

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2011, is hereby reappropriated. The unexpended
21 Revolving Fund appropriation balance existing on June 30, 2011, is
22 hereby reappropriated.

23 It is the intent of the Legislature that the personnel
24 division of the Department of Administrative Services continue
25 to accurately track vacant positions in state government through
26 either the Nebraska Information System (NIS) or the new Talent
27 Management System. It is intended that reports be available on a

1 quarterly basis.

2 Sec. 121. Laws 2011, LB374, section 205, is amended to
3 read:

4 Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
5 SERVICES
6 Program No. 606 - Benefits Administration

	FY2011-12	FY2012-13
8 CASH FUND	935,791	791,080
9 PROGRAM TOTAL	935,791	791,080
10 SALARY LIMIT	223,273	227,866
11 <u>CASH FUND</u>	<u>935,791</u>	<u>795,699</u>
12 <u>PROGRAM TOTAL</u>	<u>935,791</u>	<u>795,699</u>
13 <u>SALARY LIMIT</u>	<u>223,273</u>	<u>240,366</u>

14 Sec. 122. Laws 2011, LB374, section 206, is amended to
15 read:

16 Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
17 SERVICES
18 Program No. 608 - Employee Relations Division

	FY2011-12	FY2012-13
20 GENERAL FUND	366,434	372,299
21 PROGRAM TOTAL	366,434	372,299
22 SALARY LIMIT	247,527	252,622
23 <u>GENERAL FUND</u>	<u>366,434</u>	<u>371,258</u>
24 <u>PROGRAM TOTAL</u>	<u>366,434</u>	<u>371,258</u>
25 <u>SALARY LIMIT</u>	<u>247,527</u>	<u>254,299</u>

26 The unexpended General Fund appropriation balance
27 existing on June 30, 2011, is hereby reappropriated.

1 Sec. 123. Laws 2011, LB374, section 209, is amended to
2 read:

3 Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 685 - Office of the Nebraska Capitol
6 Commission

	FY2011-12	FY2012-13
7		
8	3,567,941	3,592,277
9	<u>3,567,941</u>	<u>3,566,054</u>
10	35,387	35,387
11	4,750	4,750
12	3,608,078	3,632,414
13	<u>3,608,078</u>	<u>3,606,191</u>
14	1,149,602	1,171,623

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2011, is hereby reappropriated. It is the
17 intent of the Legislature that any reappropriated balance be used
18 for unexpected increases in utility expenses.

19 Sec. 124. Laws 2011, LB374, section 211, is amended to
20 read:

21 Sec. 211. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION
22 Program No. 59 - Enforcement of Standards

	FY2011-12	FY2012-13
23		
24	1,152,618	1,178,277
25	677,810	677,810
26	1,830,428	1,856,087
27	<u>1,152,618</u>	<u>1,143,083</u>

1	<u>FEDERAL FUND est.</u>	<u>677,810</u>	<u>677,810</u>
2	<u>PROGRAM TOTAL</u>	<u>1,830,428</u>	<u>1,820,893</u>
3	SALARY LIMIT	1,087,469	1,109,753

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2011, is hereby reappropriated.

6 Sec. 125. Laws 2011, LB374, section 212, is amended to
7 read:

8 Sec. 212. AGENCY NO. 68 - COMMISSION ON LATINO-AMERICANS
9 Program No. 537 - Commission on Latino-Americans

10		FY2011-12	FY2012-13
11	GENERAL FUND	175,950	178,681
12	PROGRAM TOTAL	175,950	178,681
13	<u>GENERAL FUND</u>	<u>175,950</u>	<u>175,291</u>
14	<u>PROGRAM TOTAL</u>	<u>175,950</u>	<u>175,291</u>
15	SALARY LIMIT	126,036	128,409

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2011, is hereby reappropriated.

18 Sec. 126. Laws 2011, LB374, section 213, is amended to
19 read:

20 Sec. 213. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL
21 Program No. 326 - Promotion and Development of the Arts

22		FY2011-12	FY2012-13
23	GENERAL FUND	529,648	538,267
24	<u>GENERAL FUND</u>	<u>529,648</u>	<u>534,291</u>
25	CASH FUND	10,000	10,000
26	FEDERAL FUND est.	192,902	195,155
27	PROGRAM TOTAL	732,550	743,422

1	<u>FEDERAL FUND est.</u>	<u>192,902</u>	<u>193,761</u>
2	<u>PROGRAM TOTAL</u>	<u>732,550</u>	<u>738,052</u>
3	SALARY LIMIT	480,794	490,237

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2011, is hereby reappropriated.

6 Sec. 127. Laws 2011, LB374, section 217, is amended to
7 read:

8 Sec. 217. AGENCY NO. 71 - STATE ENERGY OFFICE
9 Program No. 106 - Energy Office Administration

10		FY2011-12	FY2012-13
11	CASH FUND	1,636,776	1,640,261
12	FEDERAL FUND est.	34,624,019	7,738,608
13	<u>PROGRAM TOTAL</u>	<u>36,260,795</u>	<u>9,378,869</u>
14	<u>CASH FUND</u>	<u>1,636,776</u>	<u>1,636,650</u>
15	<u>FEDERAL FUND est.</u>	<u>34,624,019</u>	<u>7,716,081</u>
16	<u>PROGRAM TOTAL</u>	<u>36,260,795</u>	<u>9,352,731</u>
17	SALARY LIMIT	1,355,012	1,024,878

18 The unexpended Federal Fund appropriation balance
19 existing on June 30, 2011, is hereby reappropriated.

20 There is included in the appropriation to this program
21 for FY2011-12 \$1,250,000 Cash Funds and \$29,400,000 Federal Funds
22 estimate for state aid, which shall only be used for such purpose.
23 Cash Fund expenditures for state aid for FY2011-12 shall not be
24 limited to the amount shown. There is included in the appropriation
25 to this program for FY2012-13 \$1,250,000 Cash Funds and \$6,349,656
26 Federal Funds estimate for state aid, which shall only be used for
27 such purpose. Cash Fund expenditures for state aid for FY2012-13

1 shall not be limited to the amount shown.

2 Sec. 128. Laws 2011, LB374, section 219, is amended to
3 read:

4 Sec. 219. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
5 DEVELOPMENT

6 Program No. 600 - Administration

	FY2011-12	FY2012-13	
7			
8	GENERAL FUND	1,230,838	1,248,772
9	CASH FUND	272,688	272,972
10	FEDERAL FUND est.	156,854	158,344
11	PROGRAM TOTAL	1,660,380	1,680,088
12	<u>GENERAL FUND</u>	<u>1,230,838</u>	<u>1,235,428</u>
13	<u>CASH FUND</u>	<u>272,688</u>	<u>272,131</u>
14	<u>FEDERAL FUND est.</u>	<u>156,854</u>	<u>154,737</u>
15	<u>PROGRAM TOTAL</u>	<u>1,660,380</u>	<u>1,662,296</u>
16	SALARY LIMIT	874,121	891,237

17 The unexpended General Fund appropriation balance less
18 state aid existing on June 30, 2011, is hereby reappropriated.

19 There is included in the appropriation to this program
20 for FY2011-12 \$93,100 General Funds and \$14,250 Cash Funds for
21 state aid, which shall only be used for such purpose. There is
22 included in the appropriation to this program for FY2012-13 \$93,100
23 General Funds and \$14,250 Cash Funds for state aid, which shall
24 only be used for such purpose.

25 Sec. 129. Laws 2011, LB374, section 225, is amended to
26 read:

27 Sec. 225. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

28 Program No. 72 - Enforcement of Standards

	FY2011-12	FY2012-13	
1			
2	CASH FUND	637,446	641,776
3	PROGRAM TOTAL	637,446	641,776
4	<u>CASH FUND</u>	<u>637,446</u>	<u>635,816</u>
5	<u>PROGRAM TOTAL</u>	<u>637,446</u>	<u>635,816</u>
6	SALARY LIMIT	189,976	193,303

7 Sec. 130. Laws 2011, LB374, section 227, is amended to
8 read:

9 Sec. 227. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS
10 Program No. 584 - Indian Affairs

	FY2011-12	FY2012-13	
11			
12	GENERAL FUND	179,486	167,410
13	<u>GENERAL FUND</u>	<u>179,486</u>	<u>165,596</u>
14	CASH FUND	137,922	92,922
15	PROGRAM TOTAL	317,408	260,332
16	<u>PROGRAM TOTAL</u>	<u>317,408</u>	<u>258,518</u>
17	SALARY LIMIT	160,862	163,401

18 The unexpended General Fund and Cash Fund appropriation
19 balances existing on June 30, 2011, are hereby reappropriated.

20 There is included in the appropriation to this program
21 for FY2011-12 \$15,000 General Funds for state aid, to carry out the
22 provisions of sections 81-2509 to 81-2513, which shall only be used
23 for such purpose.

24 Sec. 131. Laws 2011, LB374, section 229, is amended to
25 read:

26 Sec. 229. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
27 RELATIONS

1 Program No. 531 - Administration

2		FY2011-12	FY2012-13
3	GENERAL FUND	213,684	216,631
4	PROGRAM TOTAL	213,684	216,631
5	SALARY LIMIT	128,446	131,006
6	<u>GENERAL FUND</u>	<u>213,684</u>	<u>213,067</u>
7	<u>PROGRAM TOTAL</u>	<u>213,684</u>	<u>213,067</u>
8	<u>SALARY LIMIT</u>	<u>128,446</u>	<u>131,774</u>

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2011, is hereby reappropriated.

11 Sec. 132. Laws 2011, LB374, section 230, is amended to
12 read:

13 Sec. 230. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
14 ENFORCEMENT AND CRIMINAL JUSTICE

15 Program No. 150 - Juvenile Services Act

16		FY2011-12	FY2012-13
17	GENERAL FUND	699,644	700,592
18	PROGRAM TOTAL	699,644	700,592
19	<u>GENERAL FUND</u>	<u>699,644</u>	<u>699,486</u>
20	<u>PROGRAM TOTAL</u>	<u>699,644</u>	<u>699,486</u>
21	SALARY LIMIT	61,603	62,428

22 The unexpended General Fund appropriation balance, less
23 aid, existing on June 30, 2011, is hereby reappropriated.

24 There is included in the appropriation to this program
25 for FY2011-12 \$587,812 General Funds for state aid, which
26 shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2012-13 \$587,812 General Funds

1 for state aid, which shall only be used for such purpose.

2 Sec. 133. Laws 2011, LB374, section 232, is amended to
3 read:

4 Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
5 ENFORCEMENT AND CRIMINAL JUSTICE

6 Program No. 198 - Central Administration

	FY2011-12	FY2012-13
7		
8 GENERAL FUND	471,943	478,596
9 CASH FUND	37,793	38,271
10 FEDERAL FUND est.	5,382,204	5,388,403
11 PROGRAM TOTAL	5,891,940	5,905,270
12 GENERAL FUND	<u>471,943</u>	<u>473,422</u>
13 CASH FUND	<u>37,793</u>	<u>37,877</u>
14 FEDERAL FUND est.	<u>5,382,204</u>	<u>5,385,157</u>
15 PROGRAM TOTAL	<u>5,891,940</u>	<u>5,896,456</u>
16 SALARY LIMIT	609,944	621,523

17 The unexpended General Fund appropriation balance, less
18 aid, existing on June 30, 2011, is hereby reappropriated.

19 There is included in the appropriation to this program
20 for FY2011-12 \$13,457 General Funds and \$4,520,673 Federal Funds
21 estimate for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program
23 for FY2012-13 \$13,457 General Funds and \$4,520,673 Federal Funds
24 estimate for state aid, which shall only be used for such purpose.

25 There is included in the appropriation to this program
26 for FY2011-12 \$62,000 General Funds and \$194,233 Federal Funds
27 estimate from the federal Victims of Crime Act of 1984 to operate
28 a victim notification system, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2012-13 \$62,000 General Funds and \$194,233 Federal Funds estimate
3 from the federal Victims of Crime Act of 1984 to operate a victim
4 notification system, which shall only be used for such purpose.

5 Sec. 134. Laws 2011, LB374, section 233, is amended to
6 read:

7 Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 199 - Nebraska Law Enforcement Training
10 Center

	FY2011-12	FY2012-13
11		
12 GENERAL FUND	1,849,979	1,860,843
13 CASH FUND	804,060	811,274
14 FEDERAL FUND est.	57,693	58,034
15 PROGRAM TOTAL	2,711,732	2,730,151
16 GENERAL FUND	<u>1,849,979</u>	<u>1,851,014</u>
17 CASH FUND	<u>804,060</u>	<u>795,947</u>
18 FEDERAL FUND est.	<u>57,693</u>	<u>57,034</u>
19 PROGRAM TOTAL	<u>2,711,732</u>	<u>2,703,995</u>
20 SALARY LIMIT	828,219	844,216

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2011, is hereby reappropriated.

23 There is included in the appropriation to this program
24 for FY2011-12 \$827,779 General Funds for Training Center building
25 rental charges to be paid to the state building division, which
26 shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2012-13 \$827,779 General Funds
28 for Training Center building rental charges to be paid to the state

1 building division, which shall only be used for such purpose.

2 There is included in the appropriation to this program
3 for FY2011-12 \$432,327 General Funds for the annual depreciation
4 charge to be paid to the state building division, which shall only
5 be used for such purpose. There is included in the appropriation
6 to this program for FY2012-13 \$432,327 General Funds for the annual
7 depreciation charge to be paid to the state building division,
8 which shall only be used for such purpose.

9 All food service charges for students shall be separate
10 and distinct from tuition and fee charges assessed, and such food
11 service charges shall not be included or commingled for purposes of
12 establishing annual tuition and fee rates.

13 Any rules, regulations, or operating instructions adopted
14 by the Nebraska Commission on Law Enforcement and Criminal Justice
15 shall be consistent with the provisions of this section.

16 Sec. 135. Laws 2011, LB374, section 234, is amended to
17 read:

18 Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
19 ENFORCEMENT AND CRIMINAL JUSTICE

20 Program No. 201 - Victim-Witness Assistance

	FY2011-12	FY2012-13	
21			
22	GENERAL FUND	56,380	56,380
23	FEDERAL FUND est.	2,722,295	2,723,456
24	PROGRAM TOTAL	2,778,675	2,779,836
25	<u>GENERAL FUND</u>	<u>56,380</u>	<u>56,380</u>
26	<u>FEDERAL FUND est.</u>	<u>2,722,295</u>	<u>2,722,836</u>
27	<u>PROGRAM TOTAL</u>	<u>2,778,675</u>	<u>2,779,216</u>

1 SALARY LIMIT 46,279 47,287

2 The unexpended General Fund appropriation balance, less
3 aid, existing on June 30, 2011, is hereby reappropriated.

4 There is included in the appropriation to this program
5 for FY2011-12 \$52,559 General Funds and \$2,632,086 Federal Funds
6 estimate for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program
8 for FY2012-13 \$52,559 General Funds and \$2,632,086 Federal Funds
9 estimate for state aid, which shall only be used for such purpose.

10 Sec. 136. Laws 2011, LB374, section 236, is amended to
11 read:

12 Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
13 ENFORCEMENT AND CRIMINAL JUSTICE

14 Program No. 203 - Jail Standards Board

	FY2011-12	FY2012-13
15 GENERAL FUND	287,524	291,502
16 PROGRAM TOTAL	287,524	291,502
17 GENERAL FUND	287,524	287,838
18 PROGRAM TOTAL	287,524	287,838
19 SALARY LIMIT	173,811	177,265

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated.

22 Sec. 137. Laws 2011, LB374, section 237, is amended to
23 read:

24 Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
25 ENFORCEMENT AND CRIMINAL JUSTICE

26 Program No. 204 - Office of Violence Prevention

	FY2011-12	FY2012-13	
1			
2	GENERAL FUND	251,209	252,845
3	<u>GENERAL FUND</u>	<u>251,209</u>	<u>252,560</u>
4	CASH FUND	210,500	210,500
5	PROGRAM TOTAL	461,709	463,345
6	<u>PROGRAM TOTAL</u>	<u>461,709</u>	<u>463,060</u>
7	SALARY LIMIT	71,050	72,471

8 The unexpended General Fund and Cash Fund appropriation
9 balances existing on June 30, 2011, are hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2011-12 \$150,000 General Funds and \$200,000 Cash Funds for
12 state aid, which shall only be used for such purpose. There
13 is included in the appropriation to this program for FY2012-13
14 \$150,000 General Funds and \$200,000 Cash Funds for state aid, which
15 shall only be used for such purpose.

16 Sec. 138. Laws 2011, LB374, section 239, is amended to
17 read:

18 Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
19 ENFORCEMENT AND CRIMINAL JUSTICE

20 Program No. 215 - Criminal Justice Information System

	FY2011-12	FY2012-13	
21			
22	GENERAL FUND	141,319	142,453
23	FEDERAL FUND est.	809,658	810,634
24	PROGRAM TOTAL	950,977	953,087
25	<u>FEDERAL FUND est.</u>	<u>809,658</u>	<u>809,110</u>
26	<u>PROGRAM TOTAL</u>	<u>950,977</u>	<u>951,563</u>
27	SALARY LIMIT	94,802	96,634

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2011, is hereby reappropriated.

3 Funds appropriated to this program shall be used to
4 support criminal justice information systems projects for state law
5 enforcement agencies and to assist with the sharing of criminal
6 justice information by federal, state, and local agencies.

7 Sec. 139. Laws 2011, LB374, section 241, is amended to
8 read:

9 Sec. 241. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND
10 VISUALLY IMPAIRED

11 Program No. 357 - Blind and Visually Impaired

	FY2011-12	FY2012-13
12		
13 GENERAL FUND	1,014,214	1,023,003
14 CASH FUND	93,988	94,296
15 FEDERAL FUND est.	3,275,917	3,315,713
16 PROGRAM TOTAL	4,384,119	4,433,012
17 <u>GENERAL FUND</u>	<u>1,014,214</u>	<u>1,016,723</u>
18 <u>CASH FUND</u>	<u>93,988</u>	<u>93,694</u>
19 <u>FEDERAL FUND est.</u>	<u>3,275,917</u>	<u>3,270,107</u>
20 <u>PROGRAM TOTAL</u>	<u>4,384,119</u>	<u>4,380,524</u>
21 SALARY LIMIT	2,082,540	2,117,500

22 There is included in the appropriation to this program
23 for FY2011-12 \$176,890 General Funds, \$10,000 Cash Funds, and
24 \$477,018 Federal Funds estimate for state aid, which shall only
25 be used for such purpose. There is included in the appropriation
26 to this program for FY2012-13 \$176,890 General Funds, \$10,000 Cash
27 Funds, and \$478,718 Federal Funds estimate for state aid, which
28 shall only be used for such purpose.

1 There is included in the appropriation to this program
2 for FY2011-12 \$128,250 General Funds and for FY2012-13 \$128,250
3 General Funds for services for the older blind, which shall only
4 be used for such purpose. It is the intent of the Legislature that
5 services for the older blind be coordinated and integrated to the
6 extent possible with services provided to the aged by other state
7 agencies.

8 The unexpended General Fund appropriation balance, less
9 aid, existing on June 30, 2011, is hereby reappropriated.

10 Sec. 140. Laws 2011, LB374, section 242, is amended to
11 read:

12 Sec. 242. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
13 HARD OF HEARING

14 Program No. 578 - Hearing Impaired

	FY2011-12	FY2012-13	
15			
16	GENERAL FUND	838,373	848,782
17	<u>GENERAL FUND</u>	<u>838,373</u>	<u>840,479</u>
18	CASH FUND	23,986	18,236
19	<u>PROGRAM TOTAL</u>	<u>862,359</u>	<u>867,018</u>
20	<u>PROGRAM TOTAL</u>	<u>862,359</u>	<u>858,715</u>
21	SALARY LIMIT	501,260	510,332

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2011, is hereby reappropriated.

24 Sec. 141. Laws 2011, LB374, section 244, is amended to
25 read:

26 Sec. 244. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
27 QUALITY

1	Program No. 513 - Environmental Quality		
2		FY2011-12	FY2012-13
3	GENERAL FUND	5,918,317	5,769,858
4	CASH FUND	29,069,083	29,177,280
5	FEDERAL FUND est.	16,100,316	16,230,308
6	PROGRAM TOTAL	51,087,716	51,177,446
7	<u>GENERAL FUND</u>	<u>5,918,317</u>	<u>5,732,399</u>
8	<u>CASH FUND</u>	<u>29,069,083</u>	<u>29,082,618</u>
9	<u>FEDERAL FUND est.</u>	<u>16,100,316</u>	<u>16,149,506</u>
10	<u>PROGRAM TOTAL</u>	<u>51,087,716</u>	<u>50,964,523</u>
11	SALARY LIMIT	11,432,038	11,654,487

12 The unexpended General Fund appropriation balance, less
13 aid, existing on June 30, 2011, is hereby reappropriated. The
14 unexpended Federal Fund appropriation balance existing on June 30,
15 2011, is hereby reappropriated.

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2012, less \$1,746,613, is hereby
18 reappropriated.

19 The Department of Administrative Services shall monitor
20 the appropriations and expenditures for this program according to
21 the following program classifications:

- 22 No. 513 - Administration
- 23 No. 586 - Water Quality
- 24 No. 587 - Land Quality
- 25 No. 588 - Air Quality

26 There is included in the appropriation to this program
27 for FY2011-12 \$2,638,396 General Funds, \$13,500,000 Cash Funds, and
28 \$265,000 Federal Funds estimate for state aid, which shall only be

1 used for such purpose. There is included in the appropriation to
2 this program for FY2012-13 \$2,446,846 General Funds, \$13,500,000
3 Cash Funds, and \$265,000 Federal Funds estimate for state aid,
4 which shall only be used for such purpose.

5 Sec. 142. Laws 2011, LB374, section 247, is amended to
6 read:

7 Sec. 247. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT
8 BOARD

9 Program No. 41 - Administration of Retirement Systems and
10 Deferred Compensation

	FY2011-12	FY2012-13
11		
12 CASH FUND	5,182,888	4,962,036
13 PROGRAM TOTAL	5,182,888	4,962,036
14 <u>CASH FUND</u>	<u>5,182,888</u>	<u>4,906,612</u>
15 <u>PROGRAM TOTAL</u>	<u>5,182,888</u>	<u>4,906,612</u>
16 SALARY LIMIT	2,042,360	2,078,865

17 Sec. 143. Laws 2011, LB374, section 250, is amended to
18 read:

19 Sec. 250. AGENCY NO. 86 - DRY BEAN COMMISSION
20 Program No. 137 - Dry Bean Commission

	FY2011-12	FY2012-13
21		
22 CASH FUND	379,785	380,494
23 PROGRAM TOTAL	379,785	380,494
24 <u>CASH FUND</u>	<u>379,785</u>	<u>380,000</u>
25 <u>PROGRAM TOTAL</u>	<u>379,785</u>	<u>380,000</u>
26 SALARY LIMIT	37,575	38,191

27 Sec. 144. Laws 2011, LB374, section 251, is amended to
28 read:

1 Sec. 251. AGENCY NO. 87 — NEBRASKA ACCOUNTABILITY AND
2 DISCLOSURE COMMISSION

3 Program No. 94 - Nebraska Political Accountability

	FY2011-12	FY2012-13
4		
5 GENERAL FUND	401,814	407,548
6 CASH FUND	161,509	164,302
7 PROGRAM TOTAL	563,323	571,850
8 <u>GENERAL FUND</u>	<u>401,814</u>	<u>399,665</u>
9 <u>CASH FUND</u>	<u>161,509</u>	<u>163,099</u>
10 <u>PROGRAM TOTAL</u>	<u>563,323</u>	<u>562,764</u>
11 SALARY LIMIT	382,589	389,994

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2011, is hereby reappropriated.

14 Sec. 145. Laws 2011, LB374, section 253, is amended to
15 read:

16 Sec. 253. AGENCY NO. 88 — CORN DEVELOPMENT, UTILIZATION,
17 AND MARKETING BOARD

18 Program No. 384 - Corn Development, Utilization, and
19 Marketing Board

	FY2011-12	FY2012-13
20		
21 CASH FUND	4,945,989	4,954,818
22 <u>CASH FUND</u>	<u>4,945,989</u>	<u>4,945,775</u>
23 FEDERAL FUND est.	260,581	260,581
24 <u>PROGRAM TOTAL</u>	<u>5,206,570</u>	<u>5,215,399</u>
25 <u>PROGRAM TOTAL</u>	<u>5,206,570</u>	<u>5,206,356</u>
26 SALARY LIMIT	437,259	444,944

27 Sec. 146. Laws 2011, LB374, section 255, is amended to
28 read:

1 Sec. 255. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW

2 COMMISSION

3 Program No. 115 - Operations

	FY2011-12	FY2012-13	
4			
5	GENERAL FUND	769,175	782,994
6	<u>GENERAL FUND</u>	<u>769,175</u>	<u>770,979</u>
7	CASH FUND	115,000	115,000
8	PROGRAM TOTAL	884,175	897,994
9	<u>PROGRAM TOTAL</u>	<u>884,175</u>	<u>885,979</u>
10	SALARY LIMIT	620,774	632,779

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2011, is hereby reappropriated.

13 Sec. 147. Laws 2011, LB374, section 256, is amended to
14 read:

15 Sec. 256. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

16 Program No. 425 - Operations

	FY2011-12	FY2012-13	
17			
18	CASH FUND	1,084,764	1,100,151
19	PROGRAM TOTAL	1,084,764	1,100,151
20	<u>CASH FUND</u>	<u>1,084,764</u>	<u>1,087,211</u>
21	<u>PROGRAM TOTAL</u>	<u>1,084,764</u>	<u>1,087,211</u>
22	SALARY LIMIT	674,058	687,421

23 Sec. 148. Laws 2011, LB376, section 5, is amended to
24 read:

25 Sec. 5. AGENCY NO. 5 - SUPREME COURT

26 Program No. 3 - Supreme Court Judges' Salaries

	FY2011-12	FY2012-13
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1	GENERAL FUND	1,176,500	1,178,453
2	PROGRAM TOTAL	1,176,500	1,178,453
3	<u>GENERAL FUND</u>	<u>1,176,500</u>	<u>1,042,208</u>
4	<u>PROGRAM TOTAL</u>	<u>1,176,500</u>	<u>1,042,208</u>
5	SALARY LIMIT	999,317	999,317

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2011, is hereby reappropriated.

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2012, is hereby reappropriated.

10 Sec. 149. Laws 2011, LB376, section 6, is amended to
11 read:

12 Sec. 6. AGENCY NO. 5 - SUPREME COURT

13 Program No. 4 - Court of Appeals Judges' Salaries

14		FY2011-12	FY2012-13
15	GENERAL FUND	969,636	971,310
16	PROGRAM TOTAL	969,636	971,310
17	<u>GENERAL FUND</u>	<u>969,636</u>	<u>812,985</u>
18	<u>PROGRAM TOTAL</u>	<u>969,636</u>	<u>812,985</u>
19	SALARY LIMIT	813,730	813,730

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2012, is hereby reappropriated.

24 Sec. 150. Laws 2011, LB376, section 8, is amended to
25 read:

26 Sec. 8. AGENCY NO. 5 - SUPREME COURT

27 Program No. 6 - District and Juvenile Court Judges'

1 Salaries

2	FY2011-12	FY2012-13
3 GENERAL FUND	10,353,750	10,372,443
4 PROGRAM TOTAL	10,353,750	10,372,443
5 <u>GENERAL FUND</u>	<u>10,353,750</u>	<u>9,400,345</u>
6 <u>PROGRAM TOTAL</u>	<u>10,353,750</u>	<u>9,400,345</u>
7 SALARY LIMIT	8,847,524	8,847,524

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2011, is hereby reappropriated.

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2012, is hereby reappropriated.

12 Sec. 151. Laws 2011, LB376, section 9, is amended to
13 read:

14 Sec. 9. AGENCY NO. 5 - SUPREME COURT

15 Program No. 7 - County Court Judges' Salaries

16	FY2011-12	FY2012-13
17 GENERAL FUND	8,766,226	8,782,408
18 PROGRAM TOTAL	8,766,226	8,782,408
19 <u>GENERAL FUND</u>	<u>8,766,226</u>	<u>7,506,714</u>
20 <u>PROGRAM TOTAL</u>	<u>8,766,226</u>	<u>7,506,714</u>
21 SALARY LIMIT	7,452,049	7,452,049

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2011, is hereby reappropriated.

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2012, is hereby reappropriated.

26 Sec. 152. Laws 2011, LB376, section 10, is amended to
27 read:

28 Sec. 10. AGENCY NO. 7 - GOVERNOR

1	Program No. 2 - Salary - Governor		
2		FY2011-12	FY2012-13
3	GENERAL FUND	142,849	142,849
4	PROGRAM TOTAL	142,849	142,849
5	<u>GENERAL FUND</u>	<u>142,849</u>	<u>141,251</u>
6	<u>PROGRAM TOTAL</u>	<u>142,849</u>	<u>141,251</u>
7	SALARY LIMIT	105,000	105,000

8 Sec. 153. Laws 2011, LB376, section 11, is amended to
9 read:

10 Sec. 11. AGENCY NO. 8 - LIEUTENANT GOVERNOR
11 Program No. 8 - Salary - Lieutenant Governor

12		FY2011-12	FY2012-13
13	GENERAL FUND	108,716	108,716
14	PROGRAM TOTAL	108,716	108,716
15	<u>GENERAL FUND</u>	<u>108,716</u>	<u>106,579</u>
16	<u>PROGRAM TOTAL</u>	<u>108,716</u>	<u>106,579</u>
17	SALARY LIMIT	75,000	75,000

18 Sec. 154. Laws 2011, LB376, section 12, is amended to
19 read:

20 Sec. 12. AGENCY NO. 9 - SECRETARY OF STATE
21 Program No. 9 - Salary - Secretary of State

22		FY2011-12	FY2012-13
23	GENERAL FUND	112,282	112,282
24	PROGRAM TOTAL	112,282	112,282
25	<u>GENERAL FUND</u>	<u>112,282</u>	<u>111,482</u>
26	<u>PROGRAM TOTAL</u>	<u>112,282</u>	<u>111,482</u>
27	SALARY LIMIT	85,000	85,000

1 Sec. 155. Laws 2011, LB376, section 13, is amended to
2 read:

3 Sec. 13. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
4 Program No. 10 - Salary - Auditor of Public Accounts

	FY2011-12	FY2012-13
6 GENERAL FUND	117,694	117,694
7 PROGRAM TOTAL	117,694	117,694
8 <u>GENERAL FUND</u>	<u>117,694</u>	<u>115,108</u>
9 <u>PROGRAM TOTAL</u>	<u>117,694</u>	<u>115,108</u>
10 SALARY LIMIT	85,000	85,000

11 Sec. 156. Laws 2011, LB376, section 14, is amended to
12 read:

13 Sec. 14. AGENCY NO. 11 – ATTORNEY GENERAL
14 Program No. 11 - Attorney General's Salary

	FY2011-12	FY2012-13
16 GENERAL FUND	129,913	129,913
17 PROGRAM TOTAL	129,913	129,913
18 <u>GENERAL FUND</u>	<u>129,913</u>	<u>127,776</u>
19 <u>PROGRAM TOTAL</u>	<u>129,913</u>	<u>127,776</u>
20 SALARY LIMIT	95,000	95,000

21 Sec. 157. Laws 2011, LB376, section 15, is amended to
22 read:

23 Sec. 15. AGENCY NO. 12 – STATE TREASURER
24 Program No. 12 - Salary - State Treasurer

	FY2011-12	FY2012-13
26 GENERAL FUND	120,018	120,018
27 PROGRAM TOTAL	120,018	120,018

1	<u>GENERAL FUND</u>	<u>120,018</u>	<u>118,467</u>
2	<u>PROGRAM TOTAL</u>	<u>120,018</u>	<u>118,467</u>
3	SALARY LIMIT	85,000	85,000

4 Sec. 158. Laws 2011, LB376, section 16, is amended to
5 read:

6 Sec. 16. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
7 Program No. 14 - Salaries of Public Service Commissioners

8		FY2011-12	FY2012-13
9	GENERAL FUND	489,216	489,216
10	PROGRAM TOTAL	489,216	489,216
11	<u>GENERAL FUND</u>	<u>489,216</u>	<u>481,085</u>
12	<u>PROGRAM TOTAL</u>	<u>489,216</u>	<u>481,085</u>
13	SALARY LIMIT	375,000	375,000

14 Sec. 159. Laws 2011, LB376, section 17, is amended to
15 read:

16 Sec. 17. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
17 PAROLE
18 Program No. 320 - Board of Parole Salaries

19		FY2011-12	FY2012-13
20	GENERAL FUND	504,200	512,693
21	PROGRAM TOTAL	504,200	512,693
22	<u>GENERAL FUND</u>	<u>504,200</u>	<u>505,039</u>
23	<u>PROGRAM TOTAL</u>	<u>504,200</u>	<u>505,039</u>
24	SALARY LIMIT	374,803	382,178

25 Sec. 160 Laws 2011, LB390, section 30, is amended to
26 read:

27 Sec. 30. AGENCY NO. 5 - SUPREME COURT

1	Program No. 52 - Operations		
2		FY2011-12	FY2012-13
3	GENERAL FUND	26,990,554	27,400,012
4	CASH FUND est.	2,340,144	2,347,925
5	FEDERAL FUND est.	766,455	769,107
6	PROGRAM TOTAL	30,097,153	30,517,044
7	<u>GENERAL FUND</u>	<u>26,990,554</u>	<u>26,877,071</u>
8	<u>CASH FUND est.</u>	<u>2,340,144</u>	<u>2,342,029</u>
9	<u>FEDERAL FUND est.</u>	<u>766,455</u>	<u>765,295</u>
10	<u>PROGRAM TOTAL</u>	<u>30,097,153</u>	<u>29,984,395</u>
11	SALARY LIMIT	19,140,180	19,522,984

12 The Department of Administrative Services shall monitor
13 the appropriations and expenditures for this program according to
14 the following program classifications:

- 15 No. 34 - Court Administration
- 16 No. 40 - State Law Library
- 17 No. 396 - County Court System
- 18 No. 399 - District Court Reporters
- 19 No. 405 - Court of Appeals

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated.

22 The budget division of the Department of Administrative
23 Services shall administratively transfer General Fund
24 appropriations among Programs 52 and 67 within Agency 5, upon
25 written certification by the State Court Administrator that the
26 Supreme Court has determined that such transfer is necessary for
27 the efficient functioning of statewide court operations and the
28 proper administration of justice. The Salary Limit for Agency 5,

1 Programs 52 and 67, may be administratively increased for any
2 transfers made to Programs 52 and 67 pursuant to this section.

3 There is included in the appropriation to this program
4 for FY2011-12 \$270,000 Cash Funds for dispute resolution state
5 aid, which shall only be used for such purpose except as
6 otherwise directed by the Supreme Court. There is included in
7 the appropriation to this program for FY2012-13 \$270,000 Cash Funds
8 for dispute resolution state aid, which shall only be used for such
9 purpose except as otherwise directed by the Supreme Court.

10 There is included in the appropriation to this program
11 for FY2011-12 \$450,000 Cash Funds for parenting plan mediation for
12 indigent and lower-income persons involved in Parenting Act cases,
13 as state aid, which shall only be used for such purpose except
14 as otherwise directed by the Supreme Court. There is included in
15 the appropriation to this program for FY2012-13 \$450,000 Cash Funds
16 for parenting plan mediation for indigent and lower-income persons
17 involved in Parenting Act cases, as state aid, which shall only be
18 used for such purpose except as otherwise directed by the Supreme
19 Court.

20 Cash Fund expenditures for this program shall not be
21 limited to the amounts shown.

22 Sec. 161. Laws 2011, LB390, section 31, is amended to
23 read:

24 Sec. 31. AGENCY NO. 5 - SUPREME COURT
25 Program No. 67 - Probation Services

	FY2011-12	FY2012-13
26		
27		
GENERAL FUND	20,438,228	20,755,789

1	CASH FUND est.	947,332	947,332
2	FEDERAL FUND est.	208,798	208,798
3	PROGRAM TOTAL	21,594,358	21,911,919
4	<u>GENERAL FUND</u>	<u>20,438,228</u>	<u>20,308,872</u>
5	<u>CASH FUND est.</u>	<u>947,332</u>	<u>946,425</u>
6	<u>FEDERAL FUND est.</u>	<u>208,798</u>	<u>207,704</u>
7	<u>PROGRAM TOTAL</u>	<u>21,594,358</u>	<u>21,463,001</u>
8	SALARY LIMIT	14,696,308	14,990,235

9 The Department of Administrative Services shall monitor
10 the appropriations and expenditures for this program according to
11 the following program classifications:

12 No. 397 - Statewide Probation

13 No. 398 - Intensive Supervision Probation

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2011, is hereby reappropriated.

16 The budget division of the Department of Administrative
17 Services shall administratively transfer General Fund
18 appropriations among Programs 52 and 67 within Agency 5, upon
19 written certification by the State Court Administrator that the
20 Supreme Court has determined that such transfer is necessary for
21 the efficient functioning of statewide court operations and the
22 proper administration of justice. The Salary Limit for Agency
23 5, Programs 52 and 67 may be administratively increased for any
24 transfers made to Programs 52 and 67 pursuant to this section.

25 Cash Fund expenditures for this program shall not be
26 limited to the amounts shown.

27 Sec. 162. Laws 2011, LB390, section 32, is amended to

1 read:

2 Sec. 32. AGENCY NO. 5 - SUPREME COURT

3 Program No. 420 - State Specialized Court Operations

4		FY2011-12	FY2012-13
5	GENERAL FUND	2,060,526	2,060,521
6	CASH FUND est.	168,965	190,215
7	PROGRAM TOTAL	2,229,491	2,250,736
8	<u>GENERAL FUND</u>	<u>2,060,526</u>	<u>2,035,207</u>
9	<u>CASH FUND est.</u>	<u>168,965</u>	<u>190,215</u>
10	<u>PROGRAM TOTAL</u>	<u>2,229,491</u>	<u>2,225,422</u>
11	SALARY LIMIT	1,027,472	1,048,022

12 The supervision and management of the State Specialized
13 Courts shall be under the direct jurisdiction of the Supreme
14 Court and the State Court Administrator. Any contractual funds
15 received from the Community Corrections program, under the Nebraska
16 Commission on Law Enforcement and Criminal Justice, to support
17 the cost of operating the State Specialized Courts shall only be
18 credited and expended directly from the Probation Program Cash
19 Fund.

20 Cash Fund expenditures for this program shall not be
21 limited to the amounts shown.

22 Sec. 163. Laws 2012, LB751A, section 1, is amended to
23 read:

24 Section 1. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

25 Program No. 70 - Enforcement of Standards - Motor
26 Vehicles/Motor Vehicle Drivers

27		FY2011-12	FY2012-13
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1	CASH FUND	17,488,594	17,516,911
2	FEDERAL FUND est.	1,042,146	999,687
3	PROGRAM TOTAL	18,530,740	18,516,598
4	<u>CASH FUND</u>	<u>17,488,594</u>	<u>17,311,127</u>
5	<u>FEDERAL FUND est.</u>	<u>1,042,146</u>	<u>997,142</u>
6	<u>PROGRAM TOTAL</u>	<u>18,530,740</u>	<u>18,308,269</u>
7	SALARY LIMIT	7,309,920	7,465,186

8 There is included in the appropriation to this program
9 for FY2011-12 a retainer fee of up to \$423,272 Cash Funds and
10 for FY2012-13 a retainer fee of up to \$423,272 Cash Funds which
11 shall be billed and paid in equal monthly installments to the
12 Intergovernmental Data Services Program Revolving Fund for county
13 automation expenses in lieu of standard central processing unit
14 charges, which shall only be used for such purpose. These retainer
15 fee amounts shall not include pass-through charges for leased
16 computers and printers, software maintenance costs, or county data
17 conversion or interface costs. The annual retainer fee for both
18 FY2011-12 and FY2012-13 shall be paid prior to the end of each
19 respective fiscal year.

20 There is included in the appropriation to this program
21 for FY2011-12 a retainer fee of \$4,170 Cash Funds which shall be
22 paid in four equal quarterly amounts to the Nebraska Public Safety
23 Communication System Revolving Fund on or before July 15, October
24 15, January 15, and April 15 for Department of Administrative
25 Services central costs of operating the Nebraska Public Safety
26 Communication System, which shall only be used for such purpose.
27 The retainer fee amounts shall only be expended against budget

1 subprogram 1 as a separate and distinct budget subprogram and shall
2 not be commingled with any other expenses.

3 There is included in the appropriation to this program
4 for FY2012-13 a retainer fee of \$4,170 Cash Funds which shall be
5 paid in four equal quarterly amounts to the Nebraska Public Safety
6 Communication System Revolving Fund on or before July 15, October
7 15, January 15, and April 15 for Department of Administrative
8 Services central costs of operating the Nebraska Public Safety
9 Communication System, which shall only be used for such purpose.
10 The retainer fee amounts shall only be expended against budget
11 subprogram 1 as a separate and distinct budget subprogram and shall
12 not be commingled with any other expenses.

13 Sec. 164. Laws 2012, LB968, section 37, is amended to
14 read:

15 Sec. 37. AGENCY NO. 5 - SUPREME COURT
16 Program No. 570 - Court Automation

	FY2011-12	FY2012-13
18 CASH FUND est.	4,022,021	4,029,722
19 FEDERAL FUND est.	423,661	426,237
20 PROGRAM TOTAL	4,445,682	4,455,959
21 <u>CASH FUND est.</u>	<u>4,022,021</u>	<u>4,019,221</u>
22 <u>FEDERAL FUND est.</u>	<u>423,661</u>	<u>423,421</u>
23 <u>PROGRAM TOTAL</u>	<u>4,445,682</u>	<u>4,442,642</u>
24 SALARY LIMIT	522,333	558,553

25 There is included in the appropriation to this program
26 for FY2011-12 a retainer fee of up to \$1,014,016 Cash Funds and
27 for FY2012-13 a retainer fee of up to \$1,014,016 Cash Funds which

1 shall be billed and paid in equal monthly installments to the
2 Intergovernmental Data Services Program Revolving Fund for county
3 automation expenses in lieu of standard central processing unit
4 charges, which shall only be used for such purpose. These retainer
5 fee amounts shall not include pass-through charges for leased
6 computers and printers, software maintenance costs, or county data
7 conversion or interface costs. The annual retainer fee for both
8 FY2011-12 and FY2012-13 shall be paid prior to the end of each
9 respective fiscal year.

10 Cash Fund expenditures for this program shall not be
11 limited to the amounts shown.

12 Sec. 165. Laws 2012, LB968, section 38, is amended to
13 read:

14 Sec. 38. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
15 Program No. 25 - Education, Administration, and Support

	FY2011-12	FY2012-13
16		
17 GENERAL FUND	9,743,027	9,837,802
18 CASH FUND	1,476,053	1,482,205
19 FEDERAL FUND est.	21,633,256	22,115,955
20 <u>GENERAL FUND</u>	<u>9,743,027</u>	<u>9,745,983</u>
21 <u>CASH FUND</u>	<u>1,476,053</u>	<u>1,475,361</u>
22 <u>FEDERAL FUND est.</u>	<u>21,633,256</u>	<u>21,982,170</u>
23 REVOLVING FUND	204,728	204,728
24 PROGRAM TOTAL	33,057,064	33,640,690
25 <u>PROGRAM TOTAL</u>	<u>33,057,064</u>	<u>33,408,242</u>
26 SALARY LIMIT	11,796,556	12,032,466

27 The unexpended General Fund appropriation balance
28 existing on June 30, 2011, is hereby reappropriated.

1 There is included in the appropriation to this program
2 for FY2011-12 \$2,701,600 General Funds and \$2,750,000 Federal Funds
3 estimate for statewide assessment and reporting, which shall only
4 be used for such purpose. There is included in the appropriation to
5 this program for FY2012-13 \$2,751,600 General Funds and \$2,750,000
6 Federal Funds estimate for statewide assessment and reporting,
7 which shall only be used for such purpose.

8 There is included in the appropriation to this program
9 for FY2011-12 \$40,000 General Funds for state administrative
10 expenses related to the receipt of federal funds from the American
11 Recovery and Reinvestment Act of 2009, which shall only be used for
12 such purpose.

13 There is included in the appropriation to this program
14 for FY2011-12 \$75,000 General Funds for the review of poverty
15 and limited English proficiency plans, including at least \$25,000
16 General Funds for performance auditing.

17 There is included in the appropriation to this program
18 for FY2012-13 \$75,000 General Funds for the review of poverty
19 and limited English proficiency plans, including at least \$25,000
20 General Funds for performance auditing.

21 The Department of Administrative Services shall monitor
22 the appropriations and expenditures for this program according to
23 the following program classifications:

- 24 No. 25 - Commissioner's Office
- 25 No. 403 - Assessment/Report Card
- 26 No. 440 - Human Resources
- 27 No. 441 - Curriculum/Instruction/Innovation

- 1 No. 442 - Diversity Populations: Equity and Instructional
- 2 Issues
- 3 No. 443 - Network Education and Technology Services
- 4 No. 444 - Office of Early Childhood
- 5 No. 445 - Data, Research, Evaluation, and Information
- 6 Technology
- 7 No. 446 - Adult Program Services
- 8 No. 447 - School Improvement/Accreditation
- 9 No. 448 - Diversity Populations: Special Education
- 10 No. 449 - Federal Programs
- 11 No. 450 - Select Department-wide Costs
- 12 No. 451 - Finance and Organization Services
- 13 Sec. 166. Laws 2012, LB968, section 39, is amended to
- 14 read:
- 15 Sec. 39. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
- 16 Program No. 158 - Education Aid

	FY2011-12	FY2012-13
18 GENERAL FUND	1,007,042,169	1,047,220,167
19 <u>GENERAL FUND</u>	<u>1,007,042,169</u>	<u>1,048,684,698</u>
20 CASH FUND	3,453,896	3,453,896
21 FEDERAL FUND est.	290,889,138	290,889,138
22 PROGRAM TOTAL	1,301,385,203	1,341,563,201
23 <u>PROGRAM TOTAL</u>	<u>1,301,385,203</u>	<u>1,343,027,732</u>

24 There is included in the appropriation to this
25 program for FY2011-12 \$1,007,042,169 General Funds, \$3,453,896
26 Cash Funds, and \$290,889,138 Federal Funds estimate for state
27 aid, which shall only be used for such purpose. There is

1 included in the appropriation to this program for FY2012-13
2 ~~\$1,047,220,167~~ \$1,048,684,698 General Funds, \$3,453,896 Cash Funds,
3 and \$290,889,138 Federal Funds estimate for state aid, which shall
4 only be used for such purpose.

5 There is included in the amount shown for FY2011-12
6 \$804,689,087 General Funds which are hereby appropriated to
7 the Tax Equity and Educational Opportunities Fund, which
8 fund is hereby appropriated to provide state aid to public
9 school districts pursuant to the Tax Equity and Educational
10 Opportunities Support Act. There is included in the amount shown
11 for FY2012-13 ~~\$836,867,085~~ \$838,331,616 General Funds which are
12 hereby appropriated to the Tax Equity and Educational Opportunities
13 Fund, which fund is hereby appropriated to provide state aid to
14 public school districts pursuant to the Tax Equity and Educational
15 Opportunities Support Act.

16 There is included in the amount shown for this program
17 \$185,893,842 General Funds provided as state aid for FY2011-12 for
18 special education reimbursement. There is included in the amount
19 shown for this program \$193,893,842 General Funds provided as state
20 aid for FY2012-13 for special education reimbursement.

21 There is included in the amount shown for this program
22 \$465,500 General Funds provided as state aid for FY2011-12 and
23 \$465,500 General Funds provided as state aid for FY2012-13 to carry
24 out the provisions of subsection (2) of section 79-734.

25 There is included in the amount shown for this program
26 \$10,488,509 General Funds provided as state aid for FY2011-12 and
27 \$10,488,509 General Funds provided as state aid for FY2012-13 for

1 core services for educational service units.

2 There is included in the amount shown for this program
3 \$3,272,887 General Funds provided as state aid for FY2011-12 and
4 \$3,272,887 General Funds provided as state aid for FY2012-13 for
5 technology infrastructure for educational service units.

6 There is included in the amount shown for this program
7 \$290,365 General Funds provided as state aid for FY2011-12 and
8 \$290,365 General Funds provided as state aid for FY2012-13 for
9 distance education aid to educational service units.

10 There is included in the amount shown for this program
11 \$453,008 General Funds provided as state aid for FY2011-12 and
12 \$453,008 General Funds provided as state aid for FY2012-13 for the
13 school breakfast program.

14 There is included in the amount shown for this program
15 \$392,032 General Funds provided as state aid for FY2011-12 and
16 \$392,032 General Funds provided as state aid for FY2012-13 for the
17 school lunch program.

18 There is included in the amount shown for this program
19 \$214,664 General Funds provided as state aid for FY2011-12 and
20 \$214,664 General Funds provided as state aid for FY2012-13 for
21 adult basic education programs.

22 There is included in the amount shown for this program
23 \$882,275 General Funds provided as state aid for FY2011-12 and
24 \$882,275 General Funds provided as state aid for FY2012-13 for
25 learning community aid.

26 On or before October 1 of each year, the Department of
27 Health and Human Services and the State Department of Education

1 shall jointly certify to the budget administrator of the budget
2 division of the Department of Administrative Services the amount
3 of federal medicaid funds paid to school districts pursuant to
4 the Early Intervention Act for special education services for
5 children age five years and older. The General Fund appropriation
6 to the State Department of Education, Program 158, for state
7 special education aid shall be decreased by an amount equal to
8 the amount that would have been reimbursed with state General
9 Funds to the school districts through the special education
10 reimbursement process for special education services for children
11 age five years and older that was paid to school districts or
12 approved cooperatives with federal medicaid funds. There is hereby
13 appropriated from the General Fund an amount equal to the amount
14 certified to the budget administrator for FY2011-12 and FY2012-13
15 to the Department of Health and Human Services to aid in carrying
16 out the provisions of Laws 1991, LB 701. The budget administrator
17 shall distribute the amount appropriated between budget programs
18 according to percentages certified by the Department of Health and
19 Human Services.

20 Sec. 167. Laws 2012, LB968, section 40, is amended to
21 read:

22 Sec. 40. AGENCY NO. 16 - DEPARTMENT OF REVENUE
23 Program No. 108 - Homestead Exemption

24	FY2011-12	FY2012-13
25 GENERAL FUND	68,100,000	72,500,000
26 PROGRAM TOTAL	68,100,000	72,500,000
27 <u>GENERAL FUND</u>	<u>68,100,000</u>	<u>67,500,000</u>

1 SERVICES

2 Program No. 33 - Administration

3	FY2011-12	FY2012-13
4 GENERAL FUND	96,080,948	106,747,672
5 CASH FUND	20,926,010	21,024,723
6 FEDERAL FUND est.	198,075,023	203,743,494
7 PROGRAM TOTAL	315,081,981	331,515,889
8 <u>GENERAL FUND</u>	<u>96,080,948</u>	<u>107,390,307</u>
9 <u>CASH FUND</u>	<u>20,926,010</u>	<u>20,901,532</u>
10 <u>FEDERAL FUND est.</u>	<u>198,075,023</u>	<u>202,167,346</u>
11 <u>PROGRAM TOTAL</u>	<u>315,081,981</u>	<u>330,459,185</u>
12 SALARY LIMIT	116,669,331	124,066,156

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2011, is hereby reappropriated.

15 The Department of Administrative Services shall monitor
16 the appropriations and expenditures for this program according to
17 the following program classifications:

- 18 No. 261 - General Operations
- 19 No. 262 - Public Health Administration
- 20 No. 263 - Medicaid and Long-Term Care Administration
- 21 No. 264 - Children and Family Services Administration
- 22 No. 265 - Protection and Safety
- 23 No. 266 - Economic and Family Support
- 24 No. 267 - Developmental Disabilities Service Coordination
- 25 No. 268 - Behavioral Health Administration
- 26 No. 269 - Developmental Disabilities Administration

27 There is included in the appropriation to this program
28 for FY2011-12 \$150,000 General Funds for the Laws 2009, LB 603,

1 evaluation contract which shall only be used for such purpose.

2 There is included in the appropriation to this program
3 for FY2011-12 \$13,688 Cash Funds for regulatory support for
4 out-of-hospital emergency care providers licensing from the
5 Nebraska Health Care Cash Fund. There is included in the
6 appropriation to this program for FY2012-13 \$13,688 Cash Funds for
7 regulatory support for out-of-hospital emergency care providers
8 licensing from the Nebraska Health Care Cash Fund.

9 There is included in the appropriation to this program
10 for FY2011-12 \$26,000 Cash Funds from the Nebraska Health Care
11 Cash Fund to continue the Parkinson's Disease Registry. There is
12 included in the appropriation to this program for FY2012-13 \$26,000
13 Cash Funds from the Nebraska Health Care Cash Fund to continue the
14 Parkinson's Disease Registry.

15 There is included in the appropriation to this program
16 \$404,643 Cash Funds for FY2011-12 and \$404,643 Cash Funds for
17 FY2012-13 from the Nebraska Health Care Cash Fund for respite
18 services in each of the service areas designated by the Department
19 of Health and Human Services and for administrative costs,
20 including personnel costs, associated with the Nebraska Lifespan
21 Respite Services Program.

22 There is included in the appropriation to this program
23 for FY2011-12 \$25,000 Cash Funds from the Nebraska Health Care
24 Cash Fund for compulsive gamblers assistance programs. There is
25 included in the appropriation to this program for FY2012-13 \$25,000
26 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
27 gamblers assistance programs.

1 There is included in the appropriation to this program
2 for FY2011-12 \$6,000 Cash Funds from the Nebraska Health Care Cash
3 Fund for costs of smoking cessation covered by medicaid. There is
4 included in the appropriation to this program for FY2012-13 \$6,000
5 Cash Funds from the Nebraska Health Care Cash Fund for costs of
6 smoking cessation covered by medicaid.

7 In order to monitor the implementation of ACCESSNebraska
8 and to ensure compliance with federal and state law, the Department
9 of Health and Human Services shall develop a quarterly report which
10 shall include, but not be limited to, the following information:

11 (1) Number of days in increments that it takes to process
12 applications (approval or denial) for Aid to Dependent Children,
13 Supplemental Nutrition Assistance Program, and Aid to the Aged,
14 Blind, and Disabled, overall and broken down by county;

15 (2) Number of days in increments that it takes to process
16 applications for Medicaid and Children's Health Insurance Program,
17 separating the data for applicants not applying on the basis of
18 disability from applicants applying on the basis of disability,
19 overall and broken down by county;

20 (3) Reason for benefit application processing delays
21 (department, client, third party) for all applications that are
22 processed beyond federal and state timeliness in Aid to Dependent
23 Children, Supplemental Nutrition Assistance Program, Aid to
24 the Aged, Blind, and Disabled, Medicaid, and Children's Health
25 Insurance Program statewide;

26 (4) The number of case closures in Medicaid, Children's
27 Health Insurance Program, Aid to Dependent Children, Supplemental

1 Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled,
2 and Title XX and the reason for the closure statewide;

3 (5) The proportion of persons who file applications
4 online who are enrolled in one of the public benefit programs that
5 use ACCESSNebraska for enrollment;

6 (6) Average wait time for call center response. The
7 average wait time starting from the time when the call is
8 transferred to the customer service center to the time when
9 the worker answers the call; and

10 (7) Number of client call terminations (client hang
11 ups) that occur prior to speaking with a staff member and the
12 average length of time starting from the time when the call is
13 transferred to the customer service center to the time when the
14 caller terminates the call.

15 It is the intent of the Legislature that the additional
16 \$4,832,075 General Funds provided in FY2011-12 be solely used for
17 personnel related and operating costs for additional case managers,
18 supervisors, and support staff to reduce caseload ratios to 1:16
19 children in out-of-home care and 1:17 families for in-home and
20 family preservation cases and for resource development in the
21 central, northern, and western service areas. It is the intent of
22 the Legislature that the additional \$10,816,782 General Funds and
23 \$2,700,000 federal funds provided in FY2012-13 be solely used for
24 personnel related and operating costs for additional case managers,
25 supervisors, and support staff to reduce caseload ratios to 1:16
26 children in out-of-home care and 1:17 families for in-home and
27 family preservation cases and for resource development in the

1 central, northern, and western service areas.

2 It is the intent of the Legislature to request the
3 Department of Health and Human Services beginning on July 1,
4 2012, to encourage each provider of child care and school-age-care
5 programs receiving funds under the federal Child Care Subsidy
6 program to register in the Learning Connection Registry.

7 Sec. 170. Laws 2012, LB968, section 45, is amended to
8 read:

9 Sec. 45. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES

11 Program No. 179 - Public Health

	FY2011-12	FY2012-13
12		
13 GENERAL FUND	1,035,290	1,051,221
14 CASH FUND	667,060	670,367
15 FEDERAL FUND est.	17,345,546	17,577,783
16 PROGRAM TOTAL	19,047,896	19,299,371
17 GENERAL FUND	<u>1,035,290</u>	<u>1,036,721</u>
18 CASH FUND	<u>667,060</u>	<u>666,388</u>
19 FEDERAL FUND est.	<u>17,345,546</u>	<u>17,466,587</u>
20 PROGRAM TOTAL	<u>19,047,896</u>	<u>19,169,696</u>
21 SALARY LIMIT	5,908,319	6,024,846

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2011, is hereby reappropriated.

24 There is included in the appropriation to this program
25 for FY2011-12 \$220,000 Cash Funds to operate a satellite office of
26 minority health in the second and third congressional districts to
27 coordinate and administer state policy relating to minority health
28 from the Nebraska Health Care Cash Fund. There is included in the

1 appropriation to this program for FY2012-13 \$220,000 Cash Funds to
2 operate a satellite office of minority health in the second and
3 third congressional districts to coordinate and administer state
4 policy relating to minority health from the Nebraska Health Care
5 Cash Fund.

6 There is included in the appropriation to this program
7 for FY2011-12 \$100,000 Cash Funds for staff and operating expenses
8 for public health from the Nebraska Health Care Cash Fund. There
9 is included in the appropriation to this program for FY2012-13
10 \$100,000 Cash Funds for staff and operating expenses for public
11 health from the Nebraska Health Care Cash Fund.

12 Sec. 171. Laws 2012, LB968, section 47, is amended to
13 read:

14 Sec. 47. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES

16 Program No. 347 - Public Assistance

	FY2011-12	FY2012-13
17		
18 GENERAL FUND	266,818,578	264,636,658
19 <u>GENERAL FUND</u>	<u>266,818,578</u>	<u>254,636,658</u>
20 CASH FUND	6,044,444	6,044,444
21 FEDERAL FUND est.	141,003,570	134,340,412
22 PROGRAM TOTAL	413,866,592	405,021,514
23 <u>PROGRAM TOTAL</u>	<u>413,866,592</u>	<u>395,021,514</u>

24 There is included in the appropriation to this program
25 for FY2011-12 \$266,818,578 General Funds, \$6,044,444 Cash Funds,
26 and \$141,003,570 Federal Funds estimate for state aid, which
27 shall only be used for such purpose. There is included in

1 the appropriation to this program for FY2012-13 ~~\$264,636,658~~
2 \$254,636,658 General Funds, \$6,044,444 Cash Funds, and \$134,340,412
3 Federal Funds estimate for state aid, which shall only be used for
4 such purpose.

5 There is included in the appropriation to this program
6 for FY2011-12 \$810,000 Cash Funds from the Nebraska Health Care
7 Cash Fund for state aid to aid in carrying out the Nebraska
8 Lifespan Respite Services Program and to provide payment to
9 caregivers to purchase services under the respite subsidy program.

10 There is included in the appropriation to this program for
11 FY2012-13 \$810,000 Cash Funds from the Nebraska Health Care Cash
12 Fund for state aid to aid in carrying out the Nebraska Lifespan
13 Respite Services Program and to provide payment to caregivers to
14 purchase services under the respite subsidy program.

15 There is included in the appropriation to this program
16 for FY2011-12 \$2,734,444 Cash Funds from the Nebraska Health
17 Care Cash Fund for state aid for the continuation of the
18 behavioral health provider rate increase. There is included in
19 the appropriation to this program for FY2012-13 \$2,734,444 Cash
20 Funds from the Nebraska Health Care Cash Fund for state aid for the
21 continuation of the behavioral health provider rate increase.

22 There is included in the appropriation to this program
23 for FY2011-12 \$500,000 General Funds for home visitation programs.

24 There is included in the appropriation to this program for
25 FY2012-13 \$750,000 General Funds for an increase for home
26 visitation programs receiving funds in FY2011-12.

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2012, less \$2,100,000, is hereby
2 reappropriated.

3 Sec. 172. Laws 2012, LB968, section 49, is amended to
4 read:

5 Sec. 49. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
6 SERVICES

7 Program No. 365 - Mental Health Operations

	FY2011-12	FY2012-13
8		
9 GENERAL FUND	31,121,831	31,752,373
10 CASH FUND	3,562,814	3,616,795
11 FEDERAL FUND est.	9,937,371	9,912,793
12 PROGRAM TOTAL	44,622,016	45,281,961
13 GENERAL FUND	31,121,831	31,213,061
14 CASH FUND	3,562,814	3,595,432
15 FEDERAL FUND est.	9,937,371	9,825,242
16 PROGRAM TOTAL	44,622,016	44,633,735
17 SALARY LIMIT	25,390,217	25,864,761

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2011, is hereby reappropriated.

20 The Department of Administrative Services shall monitor
21 the appropriations and expenditures for this program according to
22 the following program classifications:

- 23 No. 361 - Hastings Regional Center
- 24 No. 363 - Lincoln Regional Center
- 25 No. 379 - Evaluation and Screening - Community-Based
26 Residential Services

27 Sec. 173. Laws 2012, LB968, section 50, is amended to
28 read:

1 Sec. 50. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
2 SERVICES

3 Program No. 421 - Beatrice State Developmental Center

	FY2011-12	FY2012-13
4		
5 GENERAL FUND	24,927,152	25,081,930
6 <u>GENERAL FUND</u>	<u>24,927,152</u>	<u>24,797,834</u>
7 CASH FUND	2,711,482	2,711,482
8 FEDERAL FUND est.	22,820,537	21,779,882
9 PROGRAM TOTAL	50,459,171	49,573,294
10 <u>FEDERAL FUND est.</u>	<u>22,820,537</u>	<u>21,259,407</u>
11 <u>PROGRAM TOTAL</u>	<u>50,459,171</u>	<u>48,768,723</u>
12 SALARY LIMIT	25,395,712	25,449,987

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2011, is hereby reappropriated.

15 It is the intent of the Legislature that the Department
16 of Health and Human Services shall provide a quarterly report to
17 the Developmental Disabilities Special Investigative Committee,
18 the Appropriations Committee, and the Health and Human Services
19 Committee of the Legislature regarding the use of funds
20 appropriated to the Beatrice State Developmental Center for
21 FY2011-12 and FY2012-13. Reports shall be submitted within two
22 weeks after the end of each quarter.

23 The reports shall indicate expenditures incurred in each
24 quarter for the management teams as well as the independent expert
25 and Department of Justice coordinator. Expenditures for temporary
26 medical/clinical staff, newly hired permanent medical/clinical
27 staff, and additional costs for nurses, direct care staff,
28 and shift supervisors shall be reported. The number of newly

1 hired staff and the job titles of such staff shall also be
2 reported. Contractual expenditures for medical services shall be
3 reported based upon the category of care. Expenditures for clinical
4 assessments of persons at the Beatrice State Developmental Center,
5 training, and the Outreach Treatment and Intensive Services Program
6 shall be reported.

7 The reports shall detail transition expenditures by
8 individual for each person transferred from the Beatrice State
9 Developmental Center, since the beginning of FY2009-10, to another
10 setting to receive services. The setting to which each person is
11 transferred shall be identified. The expenditures for the care of
12 persons transferred from the Beatrice State Developmental Center
13 shall be reported by budget program and fund source.

14 The chief executive officer of the Department of Health
15 and Human Services shall certify to the budget administrator
16 of the budget division of the Department of Administrative
17 Services the FY2011-12 and FY2012-13 unexpended appropriation
18 balances for the Beatrice State Developmental Center, Program
19 421, which are available to transition and maintain persons
20 transferred from the Beatrice State Developmental Center to
21 community-based developmental disability or other services. The
22 budget administrator of the budget division of the Department
23 of Administrative Services shall administratively transfer during
24 FY2011-12 and FY2012-13 available unexpended appropriation balances
25 as certified by the chief executive officer of the Department of
26 Health and Human Services from the Beatrice State Developmental
27 Center, Program 421, to Developmental Disability Aid, Program 424,

1 and Medical Assistance, Program 348.

2 Sec. 174. Laws 2012, LB968, section 52, is amended to
3 read:

4 Sec. 52. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES

6 Program No. 519 - Nebraska Veterans' Homes

	FY2011-12	FY2012-13
7		
8 GENERAL FUND	24,856,735	25,298,080
9 CASH FUND	14,047,196	14,201,610
10 FEDERAL FUND est.	15,910,475	15,974,204
11 PROGRAM TOTAL	54,814,406	55,473,894
12 GENERAL FUND	<u>24,856,735</u>	<u>24,910,007</u>
13 CASH FUND	<u>14,047,196</u>	<u>14,079,045</u>
14 FEDERAL FUND est.	<u>15,910,475</u>	<u>15,748,325</u>
15 PROGRAM TOTAL	<u>54,814,406</u>	<u>54,737,377</u>
16 SALARY LIMIT	28,572,099	29,040,920

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2011, is hereby reappropriated.

19 The Department of Administrative Services shall monitor
20 the appropriations and expenditures for this program according to
21 the following program classifications:

22 No. 510 - Veterans' Home System Administration

23 No. 519 - Grand Island Veterans' Home

24 No. 520 - Norfolk Veterans' Home

25 No. 521 - Western Nebraska Veterans' Home

26 No. 522 - Eastern Nebraska Veterans' Home

27 It is the intent of the Legislature that the Department
28 of Health and Human Services establish and report electronically

1 to the Legislature evaluation criteria and scoring methodology
2 for the determination of the location of a new central Nebraska
3 Veterans' Home by June 1, 2013. The criteria shall include, but
4 not be limited to, an assessment of: The labor force that is
5 available to serve the needs of the residents of the veterans'
6 home; public lands available for the site of a new veterans'
7 home; infrastructure available in the community to support the
8 construction of a new veterans' home; and the best interests of
9 veterans in Nebraska.

10 Sec. 175. Laws 2012, LB968, section 54, is amended to
11 read:

12 Sec. 54. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
13 SERVICES

14 Program No. 870 - Norfolk Sex Offender Treatment

	FY2011-12	FY2012-13
15		
16 GENERAL FUND	14,016,557	14,178,652
17 <u>GENERAL FUND</u>	<u>14,016,557</u>	<u>13,946,363</u>
18 CASH FUND	48,833	72,914
19 PROGRAM TOTAL	14,065,390	14,251,566
20 <u>PROGRAM TOTAL</u>	<u>14,065,390</u>	<u>14,019,277</u>
21 SALARY LIMIT	8,792,382	8,933,224

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2011, is hereby reappropriated.

24 Sec. 176. Laws 2012, LB968, section 55, is amended to
25 read:

26 Sec. 55. AGENCY NO. 31 - MILITARY DEPARTMENT

27 Program No. 192 - Governor's Emergency Aid

	FY2011-12	FY2012-13
1		
2	9,400,000	500,000
3	<u>9,400,000</u>	<u>5,750,000</u>
4	4,500,000	4,500,000
5	<u>13,900,000</u>	<u>5,000,000</u>
6	<u>13,900,000</u>	<u>10,250,000</u>

7 There is no salary limitation for this program.

8 The unexpended General Fund and Cash Fund appropriation
9 balances existing on June 30, 2011, are hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2011-12 \$9,400,000 General Funds, \$4,500,000 Federal Funds
12 estimate, plus any reappropriated amount, for state aid. There
13 is included in the appropriation to this program for FY2012-13
14 ~~\$500,000~~ \$5,750,000 General Funds and \$4,500,000 Federal Funds
15 estimate for state aid.

16 Expenditures from this program shall not be restricted to
17 state aid if other expenditures are necessary to fulfill the goals
18 of the Governor's Emergency Aid Program.

19 Sec. 177. Laws 2012, LB968, section 56, is amended to
20 read:

21 Sec. 56. AGENCY NO. 64 - NEBRASKA STATE PATROL

22 Program No. 100 - Public Protection

	FY2011-12	FY2012-13
23		
24	51,473,222	52,031,516
25	4,428,935	4,391,029
26	126,483	157,150
27	<u>56,028,640</u>	<u>56,579,695</u>

1	<u>GENERAL FUND</u>	<u>51,473,222</u>	<u>51,776,574</u>
2	<u>CASH FUND</u>	<u>4,428,935</u>	<u>4,380,575</u>
3	<u>FEDERAL FUND est.</u>	<u>126,483</u>	<u>138,768</u>
4	<u>PROGRAM TOTAL</u>	<u>56,028,640</u>	<u>56,295,917</u>
5	SALARY LIMIT	33,648,596	34,287,851

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2011, is hereby reappropriated.

8 The Department of Administrative Services shall monitor
9 the appropriations and expenditures for this program according to
10 the following program classifications:

- 11 No. 189 - Command and Support
- 12 No. 190 - Criminal Investigations
- 13 No. 195 - Road Operations

14 There is included in the appropriation to this program
15 for FY2011-12 \$150,000 General Funds and \$100,000 Federal Funds
16 from the Byrne Criminal History Improvement set-aside funds,
17 subject to available federal appropriation, which shall only be
18 expended for criminal justice information systems improvements.
19 There is included in the appropriation to this program for
20 FY2012-13 \$150,000 General Funds and \$100,000 Federal Funds from
21 the Byrne Criminal History Improvement set-aside funds, subject
22 to available federal appropriation, which shall only be expended
23 for criminal justice information systems improvements. Federal
24 Funds transferred to the Nebraska State Patrol pursuant to this
25 section shall be expended consistent with all applicable federal
26 laws, rules, and regulations pertaining to Byrne Criminal History
27 Improvement set-aside funds.

1 There is included in the appropriation to this program
2 for FY2011-12 \$485,979 Cash Funds and for FY2012-13 \$485,979
3 Cash Funds, which appropriation amounts shall only be expended
4 to provide law enforcement coverage along state road construction
5 zones. The Department of Roads shall contract with the Nebraska
6 State Patrol for such law enforcement coverage and shall pay for
7 such services from the Roads Operations Cash Fund to the Nebraska
8 State Patrol Cash Fund in four equal quarterly amounts to be
9 transferred by the State Treasurer on or before July 15, October
10 15, January 15, and April 15, for both FY2011-12 and FY2012-13.

11 Sec. 178. Laws 2012, LB968, section 59, is amended to
12 read:

13 Sec. 59. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
14 DEVELOPMENT

15 Program No. 601 - Community and Rural Development

	FY2011-12	FY2012-13
16		
17 GENERAL FUND	698,092	699,534
18 CASH FUND	11,617,526	12,622,018
19 FEDERAL FUND est.	25,712,418	25,712,418
20 PROGRAM TOTAL	38,028,036	39,033,970
21 GENERAL FUND	698,092	697,398
22 CASH FUND	11,617,526	12,617,537
23 FEDERAL FUND est.	25,712,418	25,697,852
24 PROGRAM TOTAL	38,028,036	39,012,787
25 SALARY LIMIT	1,032,968	1,049,321

26 The unexpended General Fund appropriation balance less
27 state aid existing on June 30, 2011, is hereby reappropriated.

28 There is included in the appropriation to this program

1 for FY2011-12 \$463,172 General Funds, \$11,000,000 Cash Funds, and
2 \$23,937,950 Federal Funds estimate for state aid, which shall only
3 be used for such purpose. There is included in the appropriation to
4 this program for FY2012-13 \$463,172 General Funds, \$12,000,000 Cash
5 Funds, and \$23,937,950 Federal Funds estimate for state aid, which
6 shall only be used for such purpose.

7 Sec. 179. Laws 2012, LB968, section 60, is amended to
8 read:

9 Sec. 60. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
10 DEVELOPMENT

11 Program No. 603 - Industrial Recruitment

	FY2011-12	FY2012-13
12		
13 GENERAL FUND	2,486,866	2,672,421
14 CASH FUND	1,243,504	1,244,881
15 FEDERAL FUND est.	325,515	325,515
16 PROGRAM TOTAL	4,055,885	4,242,817
17 GENERAL FUND	<u>2,486,866</u>	<u>2,644,782</u>
18 CASH FUND	<u>1,243,504</u>	<u>1,243,834</u>
19 FEDERAL FUND est.	<u>325,515</u>	<u>323,567</u>
20 PROGRAM TOTAL	<u>4,055,885</u>	<u>4,212,183</u>
21 SALARY LIMIT	1,337,006	1,452,311

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2011, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2011, is hereby reappropriated.

26 There is included in the appropriation to this program
27 for FY2011-12 \$1,107,944 Cash Funds and \$249,341 Federal Funds
28 estimate for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2012-13 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate
3 for state aid, which shall only be used for such purpose.

4 Sec. 180. Laws 2012, LB968, section 62, is amended to
5 read:

6 Sec. 62. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL
7 Program No. 610 - Investments Administration

	FY2011-12	FY2012-13
8		
9 CASH FUND	2,436,150	2,480,449
10 PROGRAM TOTAL	2,436,150	2,480,449
11 <u>CASH FUND</u>	<u>2,436,150</u>	<u>2,468,617</u>
12 <u>PROGRAM TOTAL</u>	<u>2,436,150</u>	<u>2,468,617</u>
13 SALARY LIMIT	870,789	884,643

14 Sec. 181. Laws 2012, LB968, section 67, is amended to
15 read:

16 Sec. 67. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION
17 COURT
18 Program No. 526 - Judges' Salaries

	FY2011-12	FY2012-13
19		
20 CASH FUND	1,083,575	1,090,328
21 PROGRAM TOTAL	1,083,575	1,090,328
22 <u>CASH FUND</u>	<u>1,083,575</u>	<u>1,079,291</u>
23 <u>PROGRAM TOTAL</u>	<u>1,083,575</u>	<u>1,079,291</u>
24 SALARY LIMIT	924,375	924,375

25 Sec. 182. Laws 2012, LB968, section 70, is amended to
26 read:

27 Sec. 70. AGENCY NO. 5 - SUPREME COURT
28 Program No. 435 - Probation Community Corrections

	FY2011-12	FY2012-13
1		
2	4,071,208	4,085,694
3	5,221,701	5,241,677
4	9,292,909	9,327,371
5	1,713,952	1,783,778
6	<u>4,071,208</u>	<u>2,527,726</u>
7	<u>5,221,701</u>	<u>5,241,677</u>
8	<u>9,292,909</u>	<u>7,769,403</u>
9	<u>1,713,952</u>	<u>1,952,021</u>

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2011, is hereby reappropriated.

12 Cash Fund expenditures for this program shall not be
13 limited to the amounts shown.

14 Sec. 183. Laws 2012, LB968, section 71, is amended to
15 read:

16 Sec. 71. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
17 ENFORCEMENT AND CRIMINAL JUSTICE

18 Program No. 220 - Community Corrections Council Office

	FY2011-12	FY2012-13
19		
20	281,298	285,298
21	405,917	406,951
22	687,215	692,249
23	<u>281,298</u>	<u>281,678</u>
24	<u>405,917</u>	<u>404,814</u>
25	<u>687,215</u>	<u>686,492</u>
26	218,643	223,016

27 The unexpended General Fund appropriation balance

1 existing on June 30, 2011, less \$424,727, is hereby reappropriated.

2 Sec. 184. Laws 2012, LB985A, section 4, is amended to
3 read:

4 Sec. 4. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES

6 Program No. 250 - Juvenile Services Operations

	FY2011-12	FY2012-13
7		
8 GENERAL FUND	29,847,188	27,528,237
9 CASH FUND	1,083,083	1,085,380
10 <u>GENERAL FUND</u>	<u>29,847,188</u>	<u>27,203,964</u>
11 <u>CASH FUND</u>	<u>1,083,083</u>	<u>1,069,170</u>
12 FEDERAL FUND est.	712,823	712,823
13 PROGRAM TOTAL	31,643,094	29,326,440
14 <u>PROGRAM TOTAL</u>	<u>31,643,094</u>	<u>28,985,957</u>
15 SALARY LIMIT	10,619,814	10,803,292

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2011, is hereby reappropriated.

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures for this program according to
20 the following program classifications:

- 21 No. 315 - Office of Juvenile Services
- 22 No. 345 - Juvenile Community-Based Services
- 23 No. 364 - Juvenile Parole Administration
- 24 No. 371 - Youth Rehabilitation and Treatment
25 Center-Geneva
- 26 No. 374 - Youth Rehabilitation and Treatment
27 Center-Kearney

28 There is included in the appropriation to this program

1 for FY2011-12 \$1,000,000 Cash Funds for mental health services to
2 juvenile offenders under section 43-407 from the Nebraska Health
3 Care Cash Fund. There is included in the appropriation to this
4 program for FY2012-13 \$1,000,000 Cash Funds for mental health
5 services to juvenile offenders under section 43-407 from the
6 Nebraska Health Care Cash Fund.

7 Sec. 185. Laws 2012, LB998A, section 1, is amended to
8 read:

9 Section 1. AGENCY NO. 70 - FOSTER CARE REVIEW OFFICE
10 Program No. 116 - Foster Care Review Office

	FY2011-12	FY2012-13
11		
12	GENERAL FUND	
	1,355,920	1,379,348
13	<u>GENERAL FUND</u>	<u>1,358,437</u>
14	CASH FUND	
	5,700	5,700
15	FEDERAL FUND est.	400,000
16	PROGRAM TOTAL	1,785,048
17	<u>FEDERAL FUND est.</u>	<u>393,030</u>
18	<u>PROGRAM TOTAL</u>	<u>1,757,167</u>
19	SALARY LIMIT	1,066,878

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated. The unexpended
22 General, Cash, and Federal Fund appropriation balances existing on
23 June 30, 2012, are hereby reappropriated to Agency 70, Foster Care
24 Review Office, Program 116.

25 Sec. 186. Laws 2012, LB1053A, section 3, is amended to
26 read:

27 Sec. 3. AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION
28 Program No. 618 - Tourism Promotion

	FY2011-12	FY2012-13
1		
2	GENERAL FUND	-0- 250,000
3	<u>GENERAL FUND</u>	<u>-0-</u> 450,000
4	CASH FUND	-0- 3,979,777
5	<u>CASH FUND</u>	<u>-0-</u> 3,969,109
6	FEDERAL FUND est.	-0- 959,815
7	PROGRAM TOTAL	-0- 5,189,592
8	<u>PROGRAM TOTAL</u>	<u>-0-</u> 5,378,924
9	SALARY LIMIT	-0- 826,350

10 There is included in the appropriation to this program
11 for FY2012-13 \$200,000 General Funds and \$102,600 Cash Funds for
12 state aid, which shall only be used for such purpose.

13 The limitation on expenditures for permanent and
14 temporary salaries and per diems for FY2012-13 in this program
15 shall be increased by certified encumbrance amounts from FY2011-12
16 for permanent and temporary salaries and per diems from Agency No.
17 72 - Department of Economic Development, Program No. 618.

18 There is included in the appropriation to this program
19 for FY2012-13 \$150,000 General Funds, which shall be used by
20 the Nebraska Tourism Commission for advertising, marketing, and
21 promotional efforts for tourism activities and travel destinations.
22 Such promotional activities shall be representative of the
23 statewide tourism economy and targeted toward external markets in
24 an effort to bring outside capital into the state.

25 There is included in the appropriation to this program
26 \$100,000 General Funds for FY2012-13 to provide funding for
27 promotional and visitor development activities related to the

1 hosting of an Olympic Team Trial event and a United States National
2 Championship event by a city of the metropolitan class.

3 There is included in the state aid appropriation to this
4 program for FY2012-13 \$200,000 General Funds to provide funding for
5 promotional and visitor activities related to the hosting of the
6 U.S. Senior Open in 2013 by a city of the metropolitan class.

7 Sec. 187. Section 90-536, Revised Statutes Cumulative
8 Supplement, 2012, is amended to read:

9 90-536 AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
10 SERVICES

11 Program No. 200 - Operations

	FY2011-12	FY2012-13
12 GENERAL FUND	156,031,016	156,768,354
13 CASH FUND	1,741,500	1,741,500
14 FEDERAL FUND est.	1,732,408	1,738,680
15 REVOLVING FUND est.	18,229,738	18,309,400
16 PROGRAM TOTAL	177,734,662	178,557,934
17 SALARY LIMIT	89,564,114	90,327,675
18 GENERAL FUND	<u>156,031,016</u>	<u>159,445,668</u>
19 CASH FUND	<u>1,741,500</u>	<u>1,741,500</u>
20 FEDERAL FUND est.	<u>1,732,408</u>	<u>1,719,187</u>
21 REVOLVING FUND est.	<u>18,229,738</u>	<u>18,192,892</u>
22 PROGRAM TOTAL	<u>177,734,662</u>	<u>181,099,247</u>
23 SALARY LIMIT	<u>89,564,114</u>	<u>91,383,014</u>

25 The unexpended General Fund and Cash Fund appropriation
26 balances existing on June 30, 2011, are hereby reappropriated.

27 Included in the salary limitations provided by this
28 section is \$3,441,193 for FY2011-12 and \$3,441,193 for FY2012-13

1 for Revolving Fund salaries for program classifications 390 and
2 563, that shall not be limited to the amounts shown.

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures for this program according to
5 the following program classifications:

6 No. 260 - Nebraska Correctional Youth Facility

7 No. 300 - Tecumseh Correctional Center

8 No. 368 - Lincoln Community Corrections Center

9 No. 369 - Omaha Community Corrections Center

10 No. 370 - Central Office

11 No. 372 - Nebraska State Penitentiary

12 No. 373 - Nebraska Center for Women - York

13 No. 375 - Diagnostic and Evaluation Center

14 No. 376 - Lincoln Correctional Center

15 No. 377 - Omaha Correctional Center

16 No. 386 - McCook Incarceration Work Camp

17 No. 389 - Adult Parole Administration

18 No. 390 - Federal Surplus Property

19 No. 495 - Department Central Warehouse

20 No. 563 - Correctional Industries

21 Revolving Fund expenditures shall not be limited to the
22 amounts shown.

23 It is intended that the Department of Correctional
24 Services shall maintain a Department Contingency Fund and a
25 Department Equipment Fund.

26 Sec. 188. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

27 (1) For purposes of this act, (a) SALARY LIMIT shall mean

1 total expenditures for permanent and temporary salaries and per
2 diems and (b) total expenditures for permanent and temporary
3 salaries and per diems shall mean all remuneration paid to
4 employees treated as taxable compensation by the Internal Revenue
5 Service or subject to social security coverage, specifically
6 including payments accounted for as vacation, holidays, sick leave,
7 military leave, funeral leave, maternity leave, administrative
8 leave, compensatory time, deferred compensation, or any other
9 similar form, and amounts withheld pursuant to law, but excluding
10 state contributions for social security, retirement, and employee
11 insurance plans.

12 (2) Total expenditures for permanent and temporary
13 salaries and per diems shall be limited to the amount shown except
14 when federal funds in excess of the amount shown are available and
15 approved by the Governor. Expenditures for permanent and temporary
16 salaries and per diems from such grants shall be in addition to
17 the limitation on permanent and temporary salaries and per diems
18 otherwise shown in this act. No agency shall request any state
19 funds for continuation or replacement of any such personnel or
20 activities in future budget requests. To the extent feasible,
21 requests for increases in the limitation on permanent and temporary
22 salaries and per diems shall be addressed to the Appropriations
23 Committee of the Legislature when the Legislature is in session.

24 (3) Expenditures for permanent and temporary salaries
25 resulting from awards made to employees under sections 81-1346 to
26 81-1354 shall be in addition to the limitations on permanent and
27 temporary salaries and per diems otherwise shown in this act.

1 (4) The limitation on expenditures for permanent and
2 temporary salaries and per diems for FY2012-13 as established by
3 the Legislature shall be the basis for continuation funding for
4 each fiscal year of the succeeding biennium.

5 (5) The limitation on expenditures for permanent and
6 temporary salaries and per diems for FY2012-13 shall be increased
7 by certified encumbrance amounts from FY2011-12 for permanent and
8 temporary salaries and per diems. Encumbered amounts shall be
9 calculated in accordance with section 81-138.01.

10 (6) The limitation on expenditures for permanent and
11 temporary salaries and per diems shall only apply to remuneration
12 paid to state employees or per diem payments made to members of
13 state boards or commissions.

14 Sec. 189. Original Laws 2011, LB374, sections 11, 12, 13,
15 14, 15, 17, 18, 21, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35,
16 36, 38, 39, 41, 42, 43, 44, 48, 49, 50, 51, 52, 55, 56, 58, 59,
17 61, 62, 63, 64, 65, 67, 68, 70, 71, 73, 75, 76, 77, 78, 79, 80,
18 83, 84, 86, 87, 113, 118, 119, 120, 121, 122, 123, 130, 131, 133,
19 134, 136, 138, 139, 140, 141, 142, 144, 145, 146, 149, 151, 152,
20 153, 154, 155, 156, 157, 161, 162, 163, 164, 165, 171, 172, 173,
21 174, 175, 177, 180, 182, 184, 185, 186, 187, 189, 190, 191, 192,
22 193, 194, 195, 196, 197, 198, 199, 204, 205, 206, 209, 211, 212,
23 213, 217, 219, 225, 227, 229, 230, 232, 233, 234, 236, 237, 239,
24 241, 242, 244, 247, 250, 251, 253, 255, and 256; Laws 2011, LB376,
25 sections 5, 6, 8, 9, 10, 11, 12, 13, 14, 15, 16, and 17; Laws 2011,
26 LB390, sections 30, 31, and 32; Laws 2012, LB751A, section 1; Laws
27 2012, LB968, sections 37, 38, 39, 40, 42, 43, 45, 47, 49, 50, 52,

1 54, 55, 56, 59, 60, 62, 67, 70, and 71; Laws 2012, LB985A, section
2 4; Laws 2012, LB 998A, section 1; Laws 2012, LB1053A, section 3;
3 and section 90-536, Revised Statutes Cumulative Supplement, 2012,
4 are repealed.

5 Sec. 190. Since an emergency exists, this act takes
6 effect when passed and approved according to law.

7 2. On page 1, strike lines 2 through 17 and insert
8 "sections 11, 12, 13, 14, 15, 17, 18, 21, 25, 26, 27, 28, 29, 30,
9 31, 32, 33, 34, 35, 36, 38, 39, 41, 42, 43, 44, 48, 49, 50, 51,
10 52, 55, 56, 58, 59, 61, 62, 63, 64, 65, 67, 68, 70, 71, 73, 75,
11 76, 77, 78, 79, 80, 83, 84, 86, 87, 113, 118, 119, 120, 121, 122,
12 123, 130, 131, 133, 134, 136, 138, 139, 140, 141, 142, 144, 145,
13 146, 149, 151, 152, 153, 154, 155, 156, 157, 161, 162, 163, 164,
14 165, 171, 172, 173, 174, 175, 177, 180, 182, 184, 185, 186, 187,
15 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 204, 205,
16 206, 209, 211, 212, 213, 217, 219, 225, 227, 229, 230, 232, 233,
17 234, 236, 237, 239, 241, 242, 244, 247, 250, 251, 253, 255, and
18 256; Laws 2011, LB376, sections 5, 6, 8, 9, 10, 11, 12, 13, 14,
19 15, 16, and 17; Laws 2011, LB390, sections 30, 31, and 32; Laws
20 2012, LB751A, section 1; Laws 2012, LB968, sections 37, 38, 39, 40,
21 42, 43, 45, 47, 49, 50, 52, 54, 55, 56, 59, 60, 62, 67, 70, and
22 71; Laws 2012, LB985A, section 4; Laws 2012, LB998A, section 1;
23 Laws 2012, LB1053A, section 3; and section 90-536, Revised Statutes
24 Cumulative Supplement, 2012; to define terms; to provide, change,
25 and eliminate provisions relating to appropriations; to reduce
26 appropriations; to state intent; to require a study; to repeal the
27 original sections; and to declare an emergency."

1 3. On page 2, strike lines 1 through 7.